

Unemployment Compensation Program
Annual Account Summary Report

999907180

Galveston ISD

The Benefits Paid amounts shown below are gross of applicable CARES Act credits. Amounts due by the Fund or member will vary.

Quarter Ending Date	Quarter	Gross Wages	Benefit Paid	CARES Act Credit	Claim Count
Fund Year: 2020- 21 Policy Type: ASO					
12/31/2020	4	14,275,017.23	175,208.04	(27,549.99)	19
3/31/2021	1	13,969,844.82	52,442.87	(21,779.74)	56
Totals:		28,244,862.05	227,650.91	(49,329.73)	75

Fund Year: 2019- 20 Policy Type: ASO					
12/31/2019	4	13,869,144.20	11,353.67	0.00	7
3/31/2020	1	13,511,701.70	14,021.64	(785.81)	63
6/30/2020	2	13,016,115.91	142,435.92	(60,377.54)	84
9/30/2020	3	13,818,274.19	114,448.19	(64,016.12)	30
Totals:		54,215,236.00	282,259.42	(125,179.47)	184

Fund Year: 2018- 19 Policy Type: ASO					
12/31/2018	4	12,994,644.24	1,728.30	0.00	6
3/31/2019	1	13,032,817.47	2,020.83	0.00	9
6/30/2019	2	13,235,998.71	5,059.04	0.00	9
9/30/2019	3	12,918,049.15	8,738.24	0.00	13
Totals:		52,181,509.57	17,546.41	0.00	37

Quarter Ending Date	Quarter	Gross Wages	Benefit Paid	CARES Act Credit	Claim Count
Fund Year: 2017- 18 Policy Type: ASO					
12/31/2017	4	11,821,687.21	20,119.26	0.00	10
3/31/2018	1	11,855,601.53	11,861.07	0.00	6
6/30/2018	2	11,902,016.61	11,249.76	0.00	7
9/30/2018	3	12,446,995.00	4,734.30	0.00	5
Totals:		48,026,300.35	47,964.39	0.00	28
Fund Year: 2016- 17 Policy Type: ASO					
12/31/2016	4	12,558,795.32	16,321.07	0.00	5
3/31/2017	1	11,518,740.55	12,117.88	0.00	6
6/30/2017	2	11,744,540.03	7,469.36	0.00	14
9/30/2017	3	12,015,712.09	13,050.12	0.00	16
Totals:		47,837,787.99	48,958.43	0.00	41
Fund Year: 2015- 16 Policy Type: ASO					
12/31/2015	4	12,438,980.78	7,741.05	0.00	8
3/31/2016	1	12,129,963.29	7,772.02	0.00	7
6/30/2016	2	12,131,927.69	15,696.71	0.00	11
9/30/2016	3	12,258,437.81	15,277.45	0.00	19
Totals:		48,959,309.57	46,487.23	0.00	45
Fund Year: 2014- 15 Policy Type: ASO					
12/31/2014	4	11,870,557.06	11,059.09	0.00	5
3/31/2015	1	12,079,161.94	11,066.49	0.00	22
6/30/2015	2	12,122,548.32	8,589.25	0.00	9
9/30/2015	3	11,648,160.33	13,739.63	0.00	11
Totals:		47,720,427.65	44,454.46	0.00	47

Quarter Ending Date	Quarter	Gross Wages	Benefit Paid	CARES Act Credit	Claim Count
Fund Year: 2013- 14 Policy Type: ASO					
12/31/2013	4	10,461,727.15	27,125.82	0.00	18
3/31/2014	1	10,618,481.02	11,237.77	0.00	6
6/30/2014	2	10,707,468.20	10,578.47	0.00	19
9/30/2014	3	10,444,363.86	10,862.37	0.00	23
Totals:		42,232,040.23	59,804.43	0.00	66
Fund Year: 2012- 13 Policy Type: ASO					
12/31/2012	4	11,097,797.03	84,127.77	0.00	10
3/31/2013	1	10,659,243.49	45,609.81	0.00	8
6/30/2013	2	10,648,673.19	19,072.17	0.00	20
9/30/2013	3	11,151,801.84	37,234.56	0.00	19
Totals:		43,557,515.55	186,044.31	0.00	57
Fund Year: 2011- 12 Policy Type: ASO					
12/31/2011	4	11,414,718.69	40,169.78	0.00	11
3/31/2012	1	10,443,440.43	28,722.49	0.00	9
6/30/2012	2	10,667,705.54	37,518.19	0.00	29
9/30/2012	3	9,989,659.52	100,714.78	0.00	23
Totals:		42,515,524.18	207,125.24	0.00	72
Fund Year: 2010- 11 Policy Type: ASO					
12/31/2010	4	11,127,922.69	102,500.76	0.00	20
3/31/2011	1	10,907,842.10	104,109.14	0.00	9
6/30/2011	2	11,125,536.34	78,049.68	0.00	20
9/30/2011	3	10,773,045.61	59,887.09	0.00	25
Totals:		43,934,346.74	344,546.67	0.00	74

Quarter Ending Date	Quarter	Gross Wages	Benefit Paid	CARES Act Credit	Claim Count
Fund Year: 2009- 10 Policy Type: ASO					
12/31/2009	4	11,984,787.44	158,891.17	0.00	13
3/31/2010	1	11,452,591.00	62,530.40	0.00	6
6/30/2010	2	11,424,740.09	17,032.98	0.00	22
9/30/2010	3	10,933,426.05	56,678.01	0.00	50
Totals:		45,795,544.58	295,132.56	0.00	91

Fund Year: 2008- 09 Policy Type: ASO					
3/31/2009	1	11,599,553.51	46,112.73	0.00	17
6/30/2009	2	11,820,117.44	25,132.22	0.00	20
9/30/2009	3	11,828,436.58	84,704.47	0.00	38
Totals:		35,248,107.53	155,949.42	0.00	75