
Board Action Required ☒



No Action Required ☐

To: Coppell ISD Board of Trustees
From: Dwight Goodwin – Executive Director of Technology
Date: February 26, 2023
cc: Dr. Brad Hunt & Diana Sircar
Re: E-Rate funding application for 2024-25

The Federal E-Rate funds help supplement our technology plans already in place for the 2024-25 school year. Once awarded, the E-Rate funds will reimburse 40% of Category 1 services and 40% of the remaining Category 2 budget for campuses. The bid awards follow the strict E-Rate competitive bidding process and guidelines. Local Technology Funds and Technology Bond Funds will be used for the pre-discount amount not to exceed \$1,800,000.00.

| Services | Application # | Pre-Discount Amount | E-Rate amount | Applicant's Share |
|-------------------|---------------|---------------------|---------------|-------------------|
| Fiber Maintenance | 240006159 | 45,000.00 | 18,000.00 | 27,000.00 |
| Wireless Refresh | 240005215 | 1,750,000.00 | 615,000.00 | 1,135,000.00 |
| | Totals | 1,795,000.00 | 633,000.00 | 1,162,000.00 |

RECOMMENDATION:

- ☐ **The Coppell ISD Board of Trustees approve Resolution for Schools and Libraries Universal Services (E-Rate) for 2024-25. This resolution authorizes filing of the Form 471 applications for Funding year 2024-25 and the payment of the applicant's share upon approval of funding and receipt of services.**