Program	Capstone 23-24	22-23 2nd year	Retention rate	Adjusted retention	Comments
Law Enforcement	3	7	43%	60%	Two graduated
Automotive Technician	2	4	50%	100%	Two of the second year graduated.
Culinary	2	15	13%	40%	One-graduated. Six dropped at beginning of the year due to credits. Two-dropouts. 1-Left district
Diesel Technology	2	13	15%	100%	Eleven of the second year graduated.
EMT	12				
Advanced EMT	2				
Nursing Assistant	7				
Pre-Engineering	1	1	100%		
Welding	4	8	50%	80%	Three of the second year graduated. One went back to Notus.

CTE Survey Results	1st choice	2nd choice	Average	1st Choice Ranking	Average Ranking	
Pre-Engineering	23.6%	19.9%	21.75%	2	3	770 responses
Construction Trades	18.6%	25.7%	22.15%	3	2	
Electrical	8.7%	17.9%	13.30%	5	5	
Electronics Technology	10.3%	18.6%	14.45%	4	4	
Cosmetology	33.4%	12.3%	22.85%	1	1	
Plumbing	5.5%	5.6%	5.55%	6	6	

With addition of Construction Trades instructor

Average 60% enrollment + 40% participation: CAREER TECH

District	Enrollment %	60% Enrollment	Participation %	40% Participation	Total	proposed 24-25	23-24 Budget	Difference
Wilder	12.76%	7.66%	6.25%	2.50%	10.157%	89,769	$ 68,415	$21,354
Notus	9.09%	5.46%	14.39%	5.75%	11.210%	99,075	$ 96,806	$2,269
Parma	24.36%	14.62%	31.68%	12.67%	27.288%	241,173	$ 213,768	$27,405
Marsing	17.56%	10.54%	6.25%	2.50%	13.037%	115,222	$ 105,259	$9,963
Homedale	28.88%	17.33%	25.43%	10.17%	27.498%	243,029	$ 218,249	$24,780
COSSA Academy	7.35%	4.41%	16.00%	6.40%	10.811%	95,549	$ 83,966	$11,583
Total	100.00%	60.00%	100.0%	40.00%	100.00%	$ 883,805	$ 737,739	$146,066