

Collin County Election Services
 May 3, 2025 Joint Election

Celina ISD

Registered Voters 14,430
 Percentage 0.7144845%

Category	Estimated Polling Locations	Estimated Units or Description	Cost Per Unit	Estimated Election Expenses	Estimated Entity Expenses
Early Voting by Mail					
Kits - Mail Ballots		4,000	\$ 1.15	\$ 4,600.00	\$ 32.87
Postage		4,000	\$ 0.88	\$ 3,520.00	\$ 25.15
Paper Ballot Printing Services		0	\$ 0.38	\$ -	\$ -
Paper Ballot Shipping (per box)		0	\$ 30.00	\$ -	\$ -
Ballot Stock - BOD		4,000	\$ 0.12	\$ 480.00	\$ 3.43
Category Subtotal				\$ 8,600.00	\$ 61.45
General Election Expenses					
Mileage			Per Election	\$ 500.00	\$ 3.57
		8 vans for 6 weeks @ \$650 per week			
Van / Car Rental			Per Election	\$ 31,200.00	\$ 222.92
Election Night Receiving Cover			Per Election	\$ 3,167.80	\$ 22.63
Polling Place Rental			Per Election	\$ 30,000.00	\$ 214.35
Notice of Election			Per Election	\$ 9,700.00	\$ 69.30
Security - EV			Per Election	\$ 2,000.00	\$ 14.29
Security - ED including Traffic Control			Per Election	\$ 2,000.00	\$ 14.29
Early Voting Ballot Board			Per Election	\$ 15,037.00	\$ 107.44
FICA - Election Workers		\$ 622,875.00	Per Election	\$ 47,649.94	\$ 340.45
County Employee/IT Overtime - EV/ED			Per Election	\$ 30,000.00	\$ 214.35
Process Pollworker Checks - EV	42	336	\$ 1.50	\$ 504.00	\$ 3.60
Process Pollworker Checks - ED	58	464	\$ 1.50	\$ 696.00	\$ 4.97
Drayage Per Location - ED	58	116	\$ 202.00	\$ 23,432.00	\$ 167.42
Drayage Per Location - EV	42	84	\$ 202.00	\$ 16,968.00	\$ 121.23
Category Subtotal				\$ 212,854.74	\$ 1,520.81
Programming					
Coding Services			25 Days @ \$1975 / day	\$ 50,000.00	\$ 357.24
Balotar Programming			Per Election	\$ 1,400.00	\$ 10.00
Category Subtotal				\$ 51,400.00	\$ 367.25
Early Voting by Personal Appearance					
Election Judge OT - EV (with OT)			\$ 15.00	\$ 64,680.00	\$ 462.13
Alternate Judge OT - EV (with OT)			\$ 14.00	\$ 60,438.00	\$ 431.82
Clerk OT - EV (8 per location, with OT)			\$ 13.00	\$ 330,876.00	\$ 2,364.06
ES&S Support Staff / Field Techs - EV			40 Days	\$ 194,700.00	\$ 1,391.10
Equipment Assembly - EV	42	58	\$ 50.00	\$ 2,900.00	\$ 20.72
Category Subtotal				\$ 653,594.00	\$ 4,669.83
Election Day and Tabulation					
Election Day/Post Election Vendor Support			15 Days	\$ 53,900.00	\$ 385.11
Notice of Inspection/Tabulation Test			Per Election	\$ 1,500.00	\$ 10.72
Category Subtotal				\$ 55,400.00	\$ 395.82

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Registered Voters
Percentage

14,430
0.7144845%

Category	Estimated Polling Locations	Estimated Units or Description	Cost Per Unit	Estimated Election Expenses	Estimated Entity Expenses
Supply Cost					
Ballots - Card Stock ExpressVote - EV		133,000	\$ 0.19	\$ 25,270.00	\$ 180.55
Ballots - Card Stock ExpressVote - ED		67,000	\$ 0.14	\$ 9,380.00	\$ 67.02
Test Ballots		3,000	\$ 0.29	\$ 870.00	\$ 6.22
Kits - ED	42	42	\$ 60.00	\$ 2,520.00	\$ 18.01
Kits - EV	58	58	\$ 32.00	\$ 1,856.00	\$ 13.26
Kits - Provisional EV	42	42	\$ 52.00	\$ 2,184.00	\$ 15.60
Kits - Provisional ED	58	58	\$ 45.00	\$ 2,610.00	\$ 18.65
Polling Place Maps - EV	42	42	\$ 25.00	\$ 1,050.00	\$ 7.50
Polling Place Maps - ED	58	58	\$ 25.00	\$ 1,450.00	\$ 10.36
Signs Metal (5 per location)	100	500	\$ 5.00	\$ 2,500.00	\$ 17.86
Signs Wood	100	100	\$ 2.00	\$ 200.00	\$ 1.43
Ballot Card Stock - Provisional - EV (50 PL)	42	2,100	\$ 0.21	\$ 430.50	\$ 3.08
Ballot Card Stock - Provisional - ED (50 PL)	58	2,900	\$ 0.16	\$ 464.00	\$ 3.32
Ballots - Sample - All Packs	0	0	Per Election	\$ 3,000.00	\$ 21.43
Printer Labels - EV (1 roll per location)	42	168	\$ 6.97	\$ 1,170.96	\$ 8.37
Printer Labels - ED (1 roll per location)	58	116	\$ 6.97	\$ 808.52	\$ 5.78
Category Subtotal				\$ 55,763.98	\$ 398.42
Equipment					
Cabinet Security - EV	42	58	\$ 200.00	\$ 11,600.00	\$ 82.88
Cabinet Security - ED	58	74	\$ 200.00	\$ 14,800.00	\$ 105.74
Computer Cabinet - EV	42	0	\$ 50.00	\$ -	\$ -
DS200 Ballot Counter - EV	42	58	\$ 350.00	\$ 20,300.00	\$ 145.04
DS200 Ballot Counter - ED	58	74	\$ 350.00	\$ 25,900.00	\$ 185.05
ExpressVote - EV (9 per location)	42	522	\$ 200.00	\$ 104,400.00	\$ 745.92
Expres Vote - ED (9 per location)	58	666	\$ 200.00	\$ 133,200.00	\$ 951.69
ExpressTouch - EV	42	58	\$ 200.00	\$ 11,600.00	\$ 82.88
ExpressTouch - ED	58	74	\$ 200.00	\$ 14,800.00	\$ 105.74
Category Subtotal				\$ 336,600.00	\$ 2,404.95
Personnel					
Election Judge - ED			\$ 15.00	\$ 22,330.00	\$ 159.54
Alternate Election Judge - ED			\$ 14.00	\$ 20,938.00	\$ 149.60
Clerk - ED (6 per location)			\$ 13.00	\$ 108,576.00	\$ 775.76
Category Subtotal				\$ 151,844.00	\$ 1,084.90
Election Expense				\$ 1,526,056.72	\$ 10,903.44
Cost (minimum)					\$ 10,903.44
10% Administrative Fee					\$ 1,090.34
Total Cost					\$ 11,993.78
90% deposit due Friday, March 28, 2025					\$ 10,794.40