



EAGLE PASS INDEPENDENT SCHOOL DISTRICT

Federal Grant Entitlements

PROGRAM, PROGRAM INTENT, ALLOCATION, AND PROPOSED USES

PUBLIC COMMENT

Title I, Part A allocation: \$ 6,197,388 Start /End Dates: 7/1/21 - 9/30/22

Program Intent: Funding for resources to help schools with high concentrations of students from low-income families provide a high-quality education enabling all children to meet the state's student performance standards.

Proposed Uses:

Salaries:

Teacher Aides, Computer Lab Managers, Instructional Officers, Deans of Instruction, Clerks, Counselors, Directors, Media Specialist, Evaluator, SARS, Federal Programs Staff, and Extra – Duty pay for Teachers.

Contracted Services:

Staff Development and Instruction, Consultants, Leases and Phone Services

Supplies and Materials:

Campuses and Directors

Title I, Part C allocation: \$377,002 Start /End Dates: 7/1/21 - 9/30/22

Program Intent: Migrant Education Program funds are designed to support programs which help migrant students overcome the challenges of mobility, cultural and language barriers, social isolation, and other difficulties associated with a migratory lifestyle. These efforts are aimed at helping migrant students succeed in school and successfully transition to postsecondary education or employment.

Proposed Uses:

Salaries: Migrant Office Staff, 50% & 80% for Migrant Counselors, 5% SARS

Title II, Part A allocation: \$882,966 Start /End Dates: 7/1/21 - 9/30/22

Program Intent: Teacher and Principal Training and Recruiting Funds (TPTR) are designated to supplement staff development in district/campus priority areas, enhance recruiting, hiring, and retention of highly qualified teachers and improve the quality of our principal, teacher, and paraprofessional work force through staff development.

Proposed Uses:

Salaries: 9 Class – Size Reduction Teachers, ½ Staff Development Director

Contracted Services: Staff Development for Private Non-Profit Campuses

Supplies & Materials: Staff Development

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Title III, Part A allocation: \$574,362 **Start /End Dates: 7/1/21 - 9/30/22**

Program Intent: English Language Acquisition, Language Enhancement, and Academic Achievement Act Funds ensure that English Learner students develop English proficiency and meet the same academic achievement standards other students achieve.

Proposed Uses:

Salaries: SARS 45%

Staff Development : Teachers

Supplies & Materials: Campus & District

Parental Engagement Activities

Tutorials

Title IV, Part A allocation: \$ \$445,958 **Start /End Dates: 7/1/21 - 9/30/22**

Program Intent: Student Support and Academic Enrichment Grant Funds are designed to improve students' academic achievement by increasing the capacity of the district to provide access to, and opportunities for, a well-rounded education for all students; improve school conditions in order to create a healthy and safe school environment; and improve access to technology in the classroom.

Proposed Uses:

Extra Duty Pay: Teachers and Clerks for Extended Learning Opportunity Program

Supplies & Materials: Campuses and District

Contracted Services: Staff Development

Other Operating Costs: Summer School Transportation

Coronavirus Aid, Relief, and Economic Security (CARES) Act Elementary and Secondary School Emergency Relief Fund

(ESSER I) allocation: \$ 4,681,674 **Start /End Dates: 3/13/20 - 9/30/22**

Program Intent: This emergency funding that will expire in September 2022 will allow the district to pay for the direct costs incurred for planning and mitigation of the coronavirus pandemic such as additional technology, hot spots for internet service, costs of distance learning, and cleaning of buildings to include staff time and supplies, planning and implementing activities related to summer learning and supplemental afterschool programs, including providing classroom instruction or online learning during the summer months and addressing the needs of low-income students, students with disabilities, English learners, migrant students, students experiencing homelessness, and children in foster care. Pre-award allowable costs dating back to March 13, 2020 are eligible.

Proposed Uses:

Supplies & Materials: for Private Non-Profit Schools

Utilities: District

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Coronavirus Response and Relief Supplemental Appropriations (CRRSA)

Elementary and Secondary School Emergency Relief Fund

(ESSER II) allocation: \$20,617,391 **Start /End Dates: 3/13/20 - 9/30/22**

Program Intent: This emergency funding that will expire in September 2023 is intended to help school districts safely reopen schools, measure and effectively address significant learning loss, and take other actions to mitigate the impact of COVID-19 on the students and families who depend on our K-12 schools. Pre-award allowable costs dating back to March 13, 2020 are eligible.

Proposed Uses:

Salaries: District

American Rescue Plan (ARP)

Elementary and Secondary School Emergency Relief Fund

(ESSER III) allocation: \$46,303,732 **Start /End Dates: 3/13/20 - 9/30/23**

Program Intent: This emergency funding that will expire in September 2024 is to help safely reopen and sustain the safe operation of schools and address the impact of the coronavirus pandemic on students; 20% of the funds must be used to address student learning loss. Pre-award allowable costs dating back to March 13, 2020 are eligible.

Proposed Uses:

Learning Loss: 20% Campus Allocations

Health Insurance: District

Retention Bonuses: District

Utilities: District