

REPORT NAME: Oakland Schools Technology Services IGA Amendment

REPORT OF: Business Office/Technology

FOR: Approval

STRATEGIC GOAL ALIGNMENT: *Board Strategic Plan Goal III*

STRATEGIC OBJECTIVE ALIGNMENT:

Align resources (time, people, money, materials) to student needs assuring the equitable, but not equal allocation and access of those resources to maximize student growth and achievement.

FISCAL FUND IMPACT: District General Funds

IMPACT AMOUNT: Fiscal Year 2024-2028 - \$5,562,246.00 (Please refer to accompanying IGA documents)

EXECUTIVE SUMMARY/BACKGROUND: Prior to the beginning of the 2024-2025 school year, the Oakland Schools Technology Services staffing was as follows-

- .25 Director
- 1.0 Sr. Technology Coordinator
- 2.0 Sr. Technical Support Specialist
- 2.0 Technical Support Specialist
- 1.0 Technical Assistant
- 1.0 Technology Integration Specialist
- 1.0 Data Compliance Analyst
- Network as a Service
- Service Desk as a Service

For the 2024-2025 school year, leadership for the Southfield Public Schools/Oakland Schools Technology Services team was modified on an interim basis-

- Removal of 1.0 Sr. Technology Coordinator
- .25 Director increased to 1.0 Interim Director

This modification was presented to the district not only for cost savings. This modification provides full time Technology Director leadership, knowledge, and expertise as the district navigates a large-scale bond project along with day to day operations. A full-time director in the district all day every day allows for the building and fostering of meaningful relationships with all SPS stakeholders.

COST BENEFIT ANALYSIS: Annual savings of approximately \$9,500.00 on Oakland Schools Technology Services.

RECOMMENDATION: The Superintendent recommends the Board of Education approve amending the IGA with Oakland Schools for Technology Services- Removal of 1.0 Sr. Technology Coordinator/.25 Technology Director and adding 1.0 Technology Director.

IMPACT IF NOT APPROVED: The district will revert back to the previous staffing model having a .25 Technology Director and 1.0 Sr. Technology Coordinator.

NEXT STEPS IF APPROVED: Southfield Public Schools will sign the IGA amendment and send it to Oakland Schools. The “Interim Technology Director” title will change to “Technology Director” effectively July 1, 2025.