



Medford Public School
ISD #763

**Medford Public Schools
2015-2016 Revised Budget
(ADM – 855)
Approved: December 21, 2015**

<u>Revenue</u>	<u>16 REV</u>
01 General Fund	(8,178,059.58)
02 Food Service	(470,100.00)
04 Community Service	(227,877.00)
07 Debt Service Fund	(1,039,451.00)
08 Trust Fund	(41,650.00)
Total	(9,957,137.58)

<u>Expenditure</u>	<u>16 REV</u>
01 General Fund	7,972,992.14
02 Food Service	474,650.00
04 Community Service	243,905.00
07 Debt Service Fund	1,045,631.00
08 Trust Fund	14,400.00
Total	9,751,578.14