



BOX ELDER SCHOOL DISTRICT SCHOOL LUNCH

WEDNESDAY, APRIL 10, 2024



KITCHEN VISITORS





NEW SCHOOL YEAR PD DAY





FARM TO TABLE





FARM TO TABLE





FARM TO TABLE

- USDA BEEF We received 4,600 lbs of beef patties that equals 2,300 hamburger patties on a State grant.
- Corn husking - we ordered 600 ears of corn from Shaffer farms in Tremonton. We had the following schools participate; Lake View, TMC, BRMS, Fielding, Garland, North Park, Golden Spike.



NATIONAL BREAKFAST WEEK

MARCH 4-8





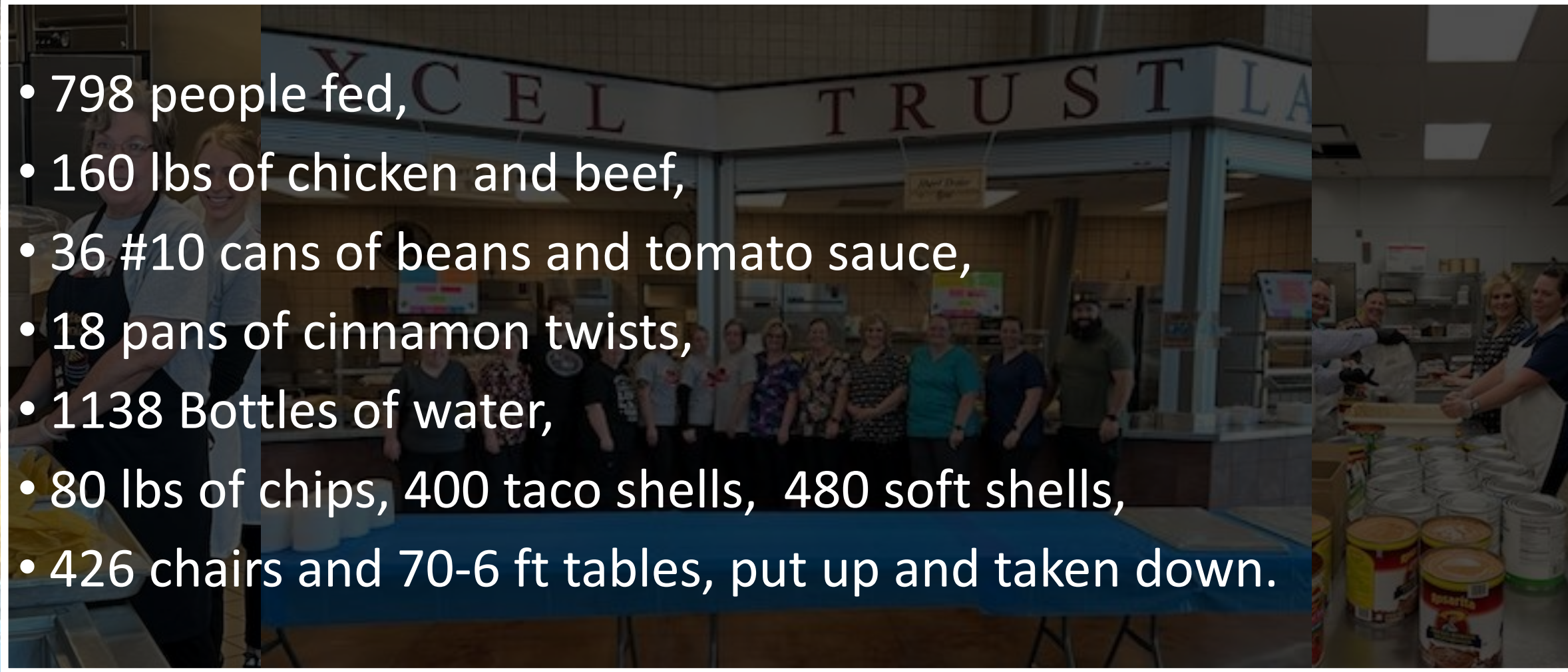
FARM TO TABLE

- USDA BEEF We received 4,600 lbs of beef patties that equals 2,300 hamburger patties on a State grant.
- Corn husking - we ordered 600 ears of corn from Shaffer farms in Tremonton. We had the following schools participate; Lake View, TMC, BRMS, Fielding, Garland, North Park, Golden Spike.
- Breakfast week - it was the week of March 4-8. Every student had a chance to receive a free lunch that served breakfast items. The theme was Dr. Suess



MARCH PD DAY

FRIDAY MARCH 15TH

- 
- 798 people fed,
 - 160 lbs of chicken and beef,
 - 36 #10 cans of beans and tomato sauce,
 - 18 pans of cinnamon twists,
 - 1138 Bottles of water,
 - 80 lbs of chips, 400 taco shells, 480 soft shells,
 - 426 chairs and 70-6 ft tables, put up and taken down.

ADMINISTRATIVE REVIEW

DECEMBER 5-7, 2023

Local Education Agency's (LEA) compliance with Federal regulations that support the financial health of the school meal program's nonprofit food service account

- AR's are every 5 years.
- Reviewed three schools: Bear River High School, Box Elder Middle School , and Garland elementary.
- Four (4) integral financial areas:
 - Maintenance of Nonprofit School Food Service account.
 - Revenue from Non-program Foods,
 - Paid lunch equity,
 - Indirect costs.
- Auditing compliance of reimbursable meals.

ADMINISTRATIVE REVIEW COMMENDATIONS

- Meal services ran smoothly and efficiently.
- Alternative second chance breakfast at the high school was amazing, staff was efficient in preparing meals and recognized and greeted students by name. Great way to provide breakfast to students who are hungry.
- Kitchen managers and staff knew most students by name.
- Knew what each student needed to take for it to be a reimbursable meal.
- The salad bars at the three schools were colorful and full of variety, great way to increase consumption.
- Staff at schools and district were friendly and knowledgeable.
- Able to answer questions, provide documentation and were cheerful.
- They were all great to work with and the district is lucky to have them.

ADMINISTRATIVE REVIEW RECOMMENDATIONS

- Confirming official and hearing official cannot be the same person.
 - Colleen is the confirming official and David is the hearing official.
- SFA has a fund balance in excess of three months.
 - Submitted a spend plan (access points, freezer alarms, keyless access, replacing old equipment & a vehicle).
 - Expenditures have exceeded revenues for the last 5 years excluding COVID years.
- Documentation that adult meal prices were sufficient to cover cost.
 - Costs were adjudicated with meal prices.
- Non-program food revenue tools must be completed annually.
 - Tool is in place and will be completed as outlined using the tool.
- SFA did not apply the correct indirect cost rate.
 - Wrong rate was applied, refund was issued and new rate has already been entered for new year.
- Local Wellness Committee functionality and stakeholder involvement.
 - Will engage the committee minimum twice a year.
- Buy American, to receive and document non-domestic products.



PARTICIPATION NUMBERS

ANNUAL MEALS SERVED

	2020	2021	2022	2023	2024 (Thru Feb)	AVG
Annual Lunch's Served	973,770	1,133,397	1,199,505	937,879	643,332	1,043,896
Annual Breakfast Served	513,491	651,018	661,363	467,579	141,424	503,893
TOTAL	1,487,261	1,784,415	1,860,868	1,405,458	(est) 1,200,756	1,547,789

PARTICIPATION NUMBERS

MONTH OF FEBRUARY YEAR TO YEAR

	FEB 2020	FEB 2021	FEB 2022	FEB 2023	FEB 2024	AVG
Lunch's Served	113,247	118,560	116,163	101,731	108,761	111,692
Breakfast's Served	47,834	65,104	64,797	50,027	26,551	50,862
TOTAL	161,081	183,664	180,960	151,758	180,868	171,665



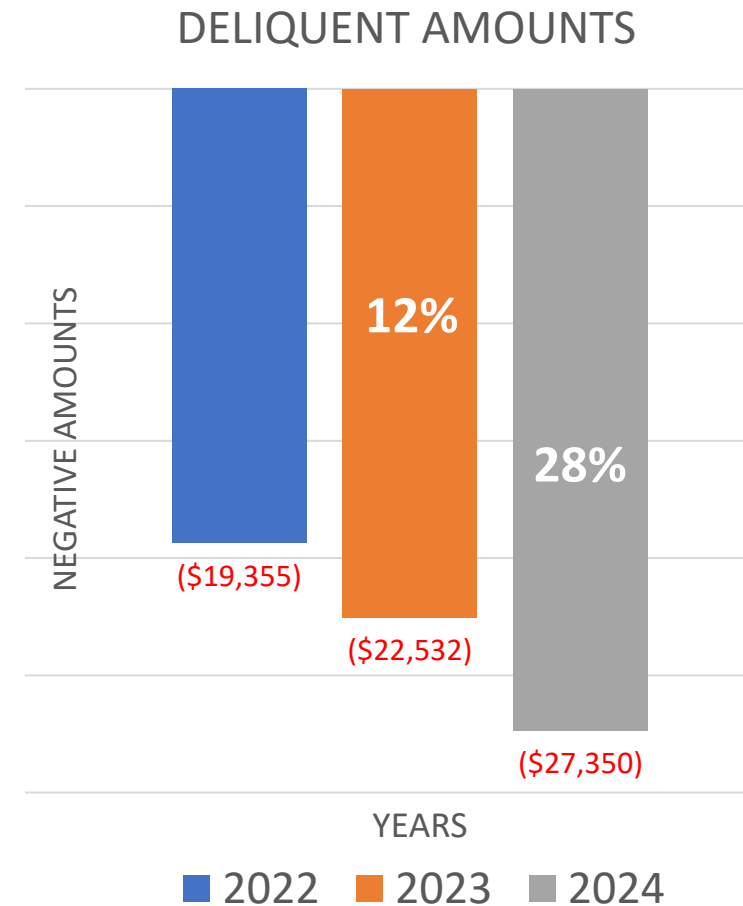
OUR PEOPLE DOING WHAT THEY LOVE



DELIQUENT ACCOUNTS

STATUS REPORT

- 2022: total **-\$19,548**
- 2023: total **-\$22,183**
- 2024: as of April 8th **-\$27,350.52**
- 2024: estimated yr end delinquent **-\$30.769.27**
- From 12% to 28% percent increase.
- Families are thinking someone will step in and and pay it for them.





UPTICKS AND IMPROVEMENTS

YEAR 2024-2025

- Production records and menu efficiencies,
- Hire as a school based employee (culture & team environment),
- Historically national lunch week fell on fall break,
- Replacement of aging inventory of equipment using surplus fund balance,
- More flexibility and control accessing kitchens,
- Creating better employee moral.



OUR PEOPLE DOING WHAT THEY LOVE





THANK YOU FOR YOUR SUPPORT

ANGIE, COLLEEN, VALEREE, & DAVE