

BUDGET ADJUSTMENTS

January 23, 2024

Full Board

1. Maintenance Superintendent Request Carryover of 2023 Expenses to 2024 – (attached)

ACTION ITEM #2: The Committee recommends approval of the carryover request from the Maintenance Superintendent from 2023 budgeted expenses to the following 2024 budgeted line items numbers by:

101-268-932.000 Building Maintenance	\$5,198.00	(continue work in the Merchants Building and Caretakers House)
631-265-975.059 Fairgrounds Electrical Upgrades	\$2,760.00	(pay an invoice from Omega Electric for installation of individual power meters at the fairgrounds)

2. Undersheriff Budget Adjustment Request – (attached)

ACTION ITEM #3: Recommendation to approve the budget adjustment request from the Undersheriff to increase the 2024 budgeted expense line item #101-301-969.015 ID School Violence Expenditures by \$6,678.00 to pay for the outstanding regional training costs as presented.