

**Ector County Independent School District
Odessa, Texas**

Memorandum

TO: Board of Trustees
FROM: Hector Mendez, Superintendent of Schools
SUBJECT: REQUEST FOR APPROVAL OF BUDGET AMENDMENT #13
DATE: August 21, 2012

Attached is a summary of the recommended Budget Amendment #13 for the 2011-2012 budget.

The net result of the amendment is as follows:

Net Decrease in Fund Balance -	(\$2,423,429)
Net Decrease in Fund Balance – Debt Service Fund	(\$38,063)

It is recommended that the Board of Trustees approve Budget Amendment #13 for the 2011-2012 budget as presented in the attachment.

Respectfully submitted,

Hector Mendez,
Superintendent of Schools

H. T. Sánchez,
Chief of Staff