## Woodridge District 68 - 2026 Capital Improvements

## ICI STAFF PLAN

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			B	id Period		Submittals/P	lanning													
						Subilitais/F	iaiiiiiig													
					Contracts						Construction	)		Training	Close Out					
	2025					2026												Total 2025	2026	
AFF PLAN	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov De	с	Hours Rate / Hr	Rate / Hr	
ncipal in Charge						!											Principal in Charge			
ector K-12				4	4	1 4	4	4	4	4	4	4	4	4			Director K-12	44 \$170.78	\$176.75	
stimating				<del>-</del>	7	<del>!                                    </del>	7		<del>_</del>	T	7	7	<del></del>	7			Estimating	0 \$98.33	\$101.77	w/ Es
stimating MEP						i											Louindanig	\$72.45	\$74.99	**/
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oject Manager				24	24	40	40	40	40	40	40	40	40	24	24		Project Manager	416 \$139.73	\$144.62	\$5
perintendent						i					172	172	172				Superintendent	516 \$129.38	\$133.90	\$6
sist. Super						i											Assist. Super	0 \$95.22	\$98.55	
eld Engineer						<u> </u>											Field Engineer	0 \$98.33	\$101.77	
gineer						24	24	24	24	24	24	24	24				Engineer	192 \$98.33	\$101.77	\$
ministrative				16	16	16	16	16	16	16	16	16	16	8	8		Administrative	176 \$93.15	\$96.41	\$
counting						:				8	8	8	8	8			Accounting	40 \$93.15	\$96.41	,
afety						!					2	2	2				Safety	6 \$465.75	\$482.05	:
otal Staffing						:											·	Staff-Construction:		\$17
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	2005					0000														
EIMBURSABLE COSTS	<b>2025</b> Aug	Sep	Oct	Nov	Dec	<b>2026</b> Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov De				
mporary Office Trailer	Aug	Зер	Oct	INOV	Dec	Jan	I GD	iviai	N/A	Use Classr		Jui	Aug	Sep	OCI	NOV DE	Temporary Office Trailer	\$	<del>-</del>	
ailer Set Up						<u> </u>			By District	USE Classi	Oom						Trailer Set Up	\$		
iler Furniture						1			By District								Trailer Furniture	¥		
nor r arritaro						i			By District								Power Usage	 \$		
wer Usage						i			N/A								Power Feed to Trailer	\$		
				500	\$ 500	\$ 500	\$ 500	\$ 500		\$ 500	\$ 500	\$ 500	\$ 500	\$ 500			Misc. Office Expense	\$		
wer Feed to Trailer			9						· ·		7	*					Copier Expense			
wer Feed to Trailer sc. Office Expense			9	5 300	Ψ σσσ	i			By District									\$	-	
wer Feed to Trailer sc. Office Expense pier Expense	Ionitors		\$	300	Ψ σσσ	<u> </u>			By District Included									<u> </u>		
wer Feed to Trailer sc. Office Expense pier Expense mputers, Printers, Fax, M	lonitors		3	300	<b>V</b> 000	İ İ			Included								Computers, Printers, Fax, Monitors	<del>-</del>	-	
wer Feed to Trailer sc. Office Expense pier Expense mputers, Printers, Fax, M ernet	Ionitors		3	5 300	<b>V</b> 000	i i : \$ 3,500	)										Computers, Printers, Fax, Monitors Internet	\$	; -	
wer Feed to Trailer c. Office Expense bier Expense mputers, Printers, Fax, Mernet core Management	Ionitors			\$ 300 \$ 150			0 \$ 150	\$ 150	Included  By District	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150		Computers, Printers, Fax, Monitors Internet Procore Management	\$	- - - 3,500.00	
wer Feed to Trailer sc. Office Expense pier Expense mputers, Printers, Fax, Mernet pocore Management stage Messenger	lonitors							\$ 150	Included  By District		\$ 150	\$ 150	\$ 150	\$ 150	\$ 150		Computers, Printers, Fax, Monitors Internet	\$	3,500.00 1,800.00	
wer Feed to Trailer sc. Office Expense pier Expense mputers, Printers, Fax, Mernet pocore Management pistage Messenger pinstruction Photos	lonitors							\$ 150	Included By District \$ 150		\$ 150	\$ 150	\$ 150	\$ 150	\$ 150		Computers, Printers, Fax, Monitors Internet Procore Management Postage Messenger	\$	3,500.00 3,1,800.00	
wer Feed to Trailer sc. Office Expense pier Expense mputers, Printers, Fax, Mernet ocore Management estage Messenger enstruction Photos enstruction Signs inting Allowance								\$ 150	By District \$ 150 Digital Include	ed	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150		Computers, Printers, Fax, Monitors Internet Procore Management Postage Messenger Construction Photos	\$ \$	3,500.00 3,500.00 5 1,800.00	
ower Usage ower Feed to Trailer isc. Office Expense opier Expense omputers, Printers, Fax, Maternet rocore Management ostage Messenger onstruction Photos onstruction Signs rinting Allowance uilding Layout and Elevation		arks						\$ 150	Included By District \$ 150 Digital Include With Trades	ed	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150		Computers, Printers, Fax, Monitors Internet Procore Management Postage Messenger Construction Photos Construction Signs	\$ \$ \$ \$ \$	3,500.00 3,500.00 3,1,800.00 5 - 5 - 6 1,000.00	
ower Feed to Trailer isc. Office Expense opier Expense omputers, Printers, Fax, Maternet recore Management ostage Messenger onstruction Photos onstruction Signs inting Allowance		arks						\$ 150	Included By District  \$ 150 Digital Include With Trades \$ 1,000	ed	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150		Computers, Printers, Fax, Monitors Internet Procore Management Postage Messenger Construction Photos Construction Signs Printing Allowance	\$ \$ \$ \$ \$	3,500.00 3,500.00 1,800.00 5 - 6 1,000.00	

Notes: Student Safety Planning Meetings with Staff are provided

Worker Background Checks are conducted-regardless of students being on site

Full Preconstruction Estimating is not provided-we will perform a check estimate prior to bidding

We bid a two year warranty with the work

PROJECT VOLUME: \$1,500,000

Fee and General Conditions CM as Agent

\$179,109.13 Staff-Construction Fee \$ 45,000.00 3.00% Subtotal \$224,109.13 17,241.09 1.00% Insurance \$

Total Staff, Fee, Insurance \$241,350.22

Total Projected Reimbursable Expenses: \$ 11,800.00