	FY 27 Long-Term Facilities Maintenance (LTFM) Ter	n-Year l	Revenue Proie	ection	Revised 6/2/2025									
	**** This version of the Revenue Projection spread					age in the E-:	12 Education	bill						
	<= Type in School District Number		Total de la gracia		пристем направ									
	BUFFALO-HANOVER-MONTROSE PUBLIC SCH		Change only											
			if requiring levy	Payable 2025										
Calculat	ons for Ten Year Projection	Pay 26	adjustments		Current Estimate									
1	Type your district number in cell A2 (Minneapolis = 1.2)	LLC#	FY 2025	FY 2026	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035
2	Type your district number in ten A2 (winneapons = 1.2)													
	Type APU, health and safety and alternative facilities project, and													
	bond estimates in lines 6a, 14, 16b to 18, 20, 21, 26, 27 and 50b													
	Type debt excess, intermediate/coop district, and revenue reduction data in lines 13, 15, 23, 31, and 33													
	Look-up data from following tabs													
	Initial Formula Revenue  Current year APU			5 450 60	5 202 00	5 202 00	5 227 00	5 266 00	5 454 00	5 454 00	5 454 00	5 454 00	5 454 00	5 454 00
	Current year APU Additional Pre-K Pupil Units ( line 19 of Pre-K application)	57		5,458.60	5,393.00	5,383.00	5,327.00	5,366.00	5,454.00	5,454.00	5,454.00	5,454.00	5,454.00	5,454.00
	Total Adjusted Pupil Units = (6) + (6a)				5,393.00	5,383.00	5,327.00	5,366.00	5,454.00	5,454.00	5,454.00	5,454.00	5,454.00	5,454.00
	District average building age (uncapped)	401		39.53	39.54	40.54	41.54	42.54	43.54	44.54	45.54	46.54	47.54	48.54
	Formula allowance	402		\$ 380.00			\$ 380.00	\$ 380.00	\$ 380.00	\$ 380.00	\$ 380.00	\$ 380.00	\$ 380.00	\$ 380.00
	Building age ratio = (Lesser of 1 or (7) / 35)  Initial revenue = (6) * (8) * (9)	402 403		2,074,268	1.00000 2,049,340	1.00000 2,045,540	1.00000 2,024,260	1.00000 2,039,080	1.00000 2,072,520	1.00000 2,072,520	1.00000 2,072,520	1.00000 2,072,520	1.00000 2,072,520	1.00000 2,072,520
10	minute research (o) (o) (o)	.00		2,07 1,200	2,0 13,3 10	2,0 13,3 10	2,02 1,200	2,000,000	2,072,320	2,072,320	2,072,320	2,072,320	2,072,320	2,072,320
	Added revenue for Eligible H&S Projects > \$100,000 / site													
	Debt service for existing Alt facilities H&S bonds (1B) - gross before	701												
	debt excess  Debt Excess related to Debt service for existing Alt facilities H&S bonds	701			-	-	•	-	•	-	•	•	•	-
	(1B)	754			-	-	-	-	-	-	-	-	-	-
14	Debt service for portion of existing Alt facilities bonds from line (22)													
15	attributable to eligible H&S Projects > \$100,000 per site (1A)	700			-	-	-	-	-	-	-	-	-	-
	Debt Excess related to Debt service for portion of existing Alt facilities													
	bonds attributable to eligible H&S Projects > \$100,000 per site (1A)	753			-	-	-	-	-	-	-	-	-	-
16a	Existing Net debt service for LTFM bonds for eligible new H&S projects  > \$100,000 / site = (principal + interest)*1.05 - portion of bond paid by													
	initial revenue from "IAQFAA Bonds" tab													
					-	-	-	-	-	-	-	-	-	-
	New debt service for LTFM bonds for eligible new H&S projects >													
	\$100,000 / site = (principal + interest)*1.05 - portion of bond paid by initial revenue				_	_				_		_		
16r	New debt service for LTFM bonds for eligible new roofing projects >					_	_	_	_	_	_			_
	\$100,000 / site				beginning FY27	-	-	-	-	-	-	-	-	-
	Net debt service for LTFM bonds for eligible new H&S projects >													
	\$100,000 / site = (principal + interest)*1.05 - portion of bond paid by initial revenue = (16a) + (16b) + (16r)				_	_	_	_	_	_	_	_	_	_
	Pay as you go revenue for eligible new H&S projects > \$100,000 / site	405												
	(corresponds to Category 2 on the Expenditures spreadsheet)		-	-	-	-	-	-	-	-	-	-	-	-
	Pay as you go revenue for eligible new roofing projects > \$100,000 / site (corresponds to Category 6 on the Expenditures spreadsheet)				beginning FY27	1,100,000								
	Total additional revenue for eligible projects >\$100,000 / site (12) -				beginning F127	1,100,000	-	-	_	-	1	<u> </u>	-	-
	(13) + (14) -(15) + (16a) + (16b) + (16r) + (18) +(18r)	406		-	-	1,100,000		<u>-</u>	-		-	-	-	<u> </u>
	Added revenue for Pre-K remodeling (for VPK approvals only)  Net debt service for bonds approved for Pre-K remodeling	766			-	-	-	-			-	-	-	
	Pay as you go for projects approved for Pre-K remodeling	407			-	•		-				-		-
	Total Pre-K revenue				-	-	-	-	-	-	-	-	-	-
	T. 11. (20) (40) (50)				2010010	24:	2.02.1.25	2 222 25	2 272 75	2 222 25	2 272 77	2.572.725	2.5=2.==	2 222 22
20d	Total New Law Revenue (10) + (19) + (20c)	408		-	2,049,340	3,145,540	2,024,260	2,039,080	2,072,520	2,072,520	2,072,520	2,072,520	2,072,520	2,072,520

	FY 27 Long-Term Facilities Maintenance (LTFM) Te	n-Year I	Revenue Proje	ction	Revised 6/2/2025									
	**** This version of the Revenue Projection spread				t annroved langu	age in the F-	12 Education	hill						
		JIICCUII	iciades agreed	п проп рас по	t approved langu	age in the L	LZ Luucation	DIII				+		
877	<= Type in School District Number													
	BUFFALO-HANOVER-MONTROSE PUBLIC SCH		Change only											
	BOTTALO-HAROVER-MORTROSE FOBEIC SCH		if requiring levy	Payable 2025										
Calculat	tions for Ten Year Projection	Pay 26	adjustments		Current Estimate									
Carcarat		LLC#	FY 2025	FY 2026	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035
	Old Formula revenue	LLC #	112025	11 2020	11 2020	112027	11 2020	11 2023	11 2030	11 2031	11 2032	11 2033	11 2034	112033
	Old formula Health & Safety revenue (these should match the pay as							l	'	· ·		1	ļ.	
	you go amounts entered into the Health & Safety Data Submission													
	System through FY 2027) (corresponds to Category 1 on the													
	Expenditures spreadsheet)	409		171,450	171,450	-	-	-	-	-	-	-	-	-
22														
	Old formula alt facilities debt revenue (1A) - gross before debt excess	700			-	-	-	-	-	-	-	-	-	-
	Debt Excess allocated to line 22				-	-	-	-	-	-	-	-	-	-
	Old formula alt facilities debt revenue (1A) - debt excess	763			-	-	-	-	-	-	-	-	-	-
	Old formula alt facilities net debt revenue (1B) = (12) - (13)	764			-	-	-	-	-	-	-	-	-	-
	Old formula alt facilities pay as you go revenue (1A)	410	-		_		-	-	-	-	-	-	-	-
	Pay-as-you-go revenue for projects over \$100,000 per site	411			-	1,100,000	-	-	-	-	-	-	-	-
27	Old formula alt facilities pay as you go revenue (1B) > \$500,000 (these													
	should match the pay as you go amounts entered into the Health & Safety Data Submission System through FY 2027)	413												
272	LTFM ">100K per site" bonds	765				-	-		-	-	-	- 1		-
	LTFM "other" bonds for 1A hold harmless	767				_	-		-	-	-	-	-	
	Old formula deferred maintenance revenue	707												
20	= (if (22) + (26) = 0, (10) * (\$64 / formula allowance))	416			345,152	344,512	340,928	343,424	349,056	349,056	349,056	349,056	349,056	349,056
29	Total old formula revenue =				0.0,202	V,U==	0.10,000	0.0,	2.0,000	0.0,000	0.0,000	0.0,000	0.10,000	,
	(21)+(24)+(25)+(26)+(26b)+(27)+(27a)+(27b)+(28)	417		520,800	516,602	1,444,512	340,928	343,424	349,056	349,056	349,056	349,056	349,056	349,056
30	Total LTFM Revenue for Individual District Projects													
	= Greater of (20d) or [(29) + (20c)]	418		2,074,268	2,049,340	3,145,540	2,024,260	2,039,080	2,072,520	2,072,520	2,072,520	2,072,520	2,072,520	2,072,520
31	District Requested Reduction from Maximum LTFM Revenue (to levy													
	less than the maximum). Also enter this amount in the Levy													
	Information System. Stated as positive number	419		-	-	-	-	-	-	-	-	-		-
	(60) (64)													
32	District LTFM Revenue (30) - (31)	420		2,074,268	2,049,340	3,145,540	2,024,260	2,039,080	2,072,520	2,072,520	2,072,520	2,072,520	2,072,520	2,072,520
	LTEM Devenue for District Chara of Eligible Connective / Intermediate													
33	LTFM Revenue for District Share of Eligible Cooperative / Intermediate				l e e e e e e e e e e e e e e e e e e e						ļ			
	Drainets (Upagualized)	421		400.005										
24	Projects (Unequalized)	421		109,036	2.040.240	-	- 2 024 200	-	- 2 073 530	- 2 072 520	- 2 072 520	2 072 520	- 2 072 520	- 2 072 520
34	Projects (Unequalized)  Grand Total LTFM Revenue (32) + (33)	421 <b>422</b>		109,036 2,183,304	2,049,340	3,145,540	2,024,260	2,039,080	2,072,520	- 2,072,520	2,072,520	- 2,072,520	2,072,520	- 2,072,520
	Grand Total LTFM Revenue (32) + (33)				2,049,340	3,145,540	2,024,260	2,039,080	2,072,520	2,072,520	2,072,520	2,072,520	2,072,520	2,072,520
	Grand Total LTFM Revenue (32) + (33)  Aid and Levy Shares of Total Revenue			2,183,304										
35	Grand Total LTFM Revenue (32) + (33)  Aid and Levy Shares of Total Revenue  For ANTC & APU, three year prior date			2,183,304	2023	2024	2025	2026	2027	2,072,520 2028 72,508,106	2,072,520 2029 75,408,430	2030	2031	2,072,520 2032 84,824,228
35 36	Grand Total LTFM Revenue (32) + (33)  Aid and Levy Shares of Total Revenue For ANTC & APU, three year prior date Three year prior Ag Modified ANTC	422		2,183,304						2028	2029			2032
35 36 37	Grand Total LTFM Revenue (32) + (33)  Aid and Levy Shares of Total Revenue  For ANTC & APU, three year prior date	<b>422</b> 35		2,183,304 2023 64,832,216	2023 64,832,216	2024 61,980,232	2025 64,459,442	2026 67,037,819	2027 69,719,332	2028 72,508,106	2029 75,408,430	2030 78,424,767	2031 81,561,758	2032 84,824,228
35 36 37 38	Grand Total LTFM Revenue (32) + (33)  Aid and Levy Shares of Total Revenue For ANTC & APU, three year prior date Three year prior Ag Modified ANTC Three year prior Adjusted PU (New Weights)	<b>422</b> 35 54		2,183,304 2023 64,832,216 5,873.19 11,038.67 13,579.10	2023 64,832,216 5,873.19 11,038.67 13,579.10	2024 61,980,232 5,715.77	2025 64,459,442 5,547.36	2026 67,037,819 5,404.45	2027 69,719,332 5,409.36	2028 72,508,106 5,409.36	2029 75,408,430 5,409.36	2030 78,424,767 5,409.36	2031 81,561,758 5,409.36	2032 84,824,228 5,409.36
35 36 37 38 39 40	Grand Total LTFM Revenue (32) + (33)  Aid and Levy Shares of Total Revenue For ANTC & APU, three year prior date Three year prior Ag Modified ANTC Three year prior Adjusted PU (New Weights)  ANTC / APU = (36) / (37)  State average ANTC / APU with ag value adjustment  Equalizing Factor = 123% of (39)	35 54 424 425 426		2,183,304 2023 64,832,216 5,873.19 11,038.67 13,579.10 16,702.29	2023 64,832,216 5,873.19 11,038.67 13,579.10 16,702.29	2024 61,980,232 5,715.77 10,843.73 13,765.66 17,275.90	2025 64,459,442 5,547.36 11,619.84 14,420.42 18,313.93	2026 67,037,819 5,404.45 12,404.19 15,209.99 19,316.69	2027 69,719,332 5,409.36 12,888.65 15,818.00 20,088.86	2028 72,508,106 5,409.36 13,404.20 16,451.00 20,892.77	2029 75,408,430 5,409.36 13,940.37 17,109.00 21,728.43	2030 78,424,767 5,409.36 14,497.98 17,793.00 22,597.11	2031 81,561,758 5,409.36 15,077.90 18,505.00 23,501.35	2032 84,824,228 5,409.36 15,681.02
35 36 37 38 39 40	Grand Total LTFM Revenue (32) + (33)  Aid and Levy Shares of Total Revenue  For ANTC & APU, three year prior date  Three year prior Ag Modified ANTC  Three year prior Adjusted PU (New Weights)  ANTC / APU = (36) / (37)  State average ANTC / APU with ag value adjustment  Equalizing Factor = 123% of (39)  Local (levy) share of Equalized Revenue (lesser of 1 or (38) / (40))	35 54 424 425 426 427		2,183,304 2023 64,832,216 5,873.19 11,038.67 13,579.10 16,702.29 66.09%	2023 64,832,216 5,873.19 11,038.67 13,579.10 16,702.29 66.09%	2024 61,980,232 5,715.77 10,843.73 13,765.66 17,275.90 62.77%	2025 64,459,442 5,547.36 11,619.84 14,420.42 18,313.93 63.45%	2026 67,037,819 5,404.45 12,404.19 15,209.99 19,316.69 64.21%	2027 69,719,332 5,409.36 12,888.65 15,818.00 20,088.86 64.16%	2028 72,508,106 5,409.36 13,404.20 16,451.00 20,892.77 64.16%	2029 75,408,430 5,409,36 13,940,37 17,109,00 21,728,43 64.16%	2030 78,424,767 5,409.36 14,497.98 17,793.00 22,597.11 64.16%	2031 81,561,758 5,409.36 15,077.90 18,505.00 23,501.35 64.16%	2032 84,824,228 5,409,36 15,681.02 19,245.00 24,441.15 64.16%
35 36 37 38 39 40 41	Grand Total LTFM Revenue (32) + (33)  Aid and Levy Shares of Total Revenue For ANTC & APU, three year prior date Three year prior Ag Modified ANTC Three year prior Adjusted PU (New Weights) ANTC / APU = (36) / (37) State average ANTC / APU with ag value adjustment Equalizing Factor = 123% of (39) Local (levy) share of Equalized Revenue (lesser of 1 or (38) / (40)) State (aid) share of Equalized Revenue (1 - (41))	35 54 424 425 426 427 428		2,183,304 2023 64,832,216 5,873.19 11,038.67 13,579.10 16,702.29 66.09% 33.91%	2023 64,832,216 5,873.19 11,038.67 13,579.10 16,702.29 66.09% 33.91%	2024 61,980,232 5,715.77 10,843.73 13,765.66 17,275.90 62.77% 37.23%	2025 64,459,442 5,547.36 11,619.84 14,420.42 18,313.93 63.45% 36.55%	2026 67,037,819 5,404.45 12,404.19 15,209.99 19,316.69 64.21% 35.79%	2027 69,719,332 5,409.36 12,888.65 15,818.00 20,088.86 64.16% 35.84%	2028 72,508,106 5,409,36 13,404.20 16,451.00 20,892.77 64.16% 35.84%	2029 75,408,430 5,409,36 13,940,37 17,109,00 21,728,43 64.16% 35.84%	2030 78,424,767 5,409.36 14,497.98 17,793.00 22,597.11 64.16% 35.84%	2031 81,561,758 5,409.36 15,077.90 18,505.00 23,501.35 64.16% 35.84%	2032 84,824,228 5,409.36 15,681.02 19,245.00 24,441.15 64.16% 35.84%
35 36 37 38 39 40 41 42	Grand Total LTFM Revenue (32) + (33)  Aid and Levy Shares of Total Revenue  For ANTC & APU, three year prior date  Three year prior Ag Modified ANTC  Three year prior Adjusted PU (New Weights)  ANTC / APU = (36) / (37)  State average ANTC / APU with ag value adjustment  Equalizing Factor = 123% of (39)  Local (levy) share of Equalized Revenue (lesser of 1 or (38) / (40))  State (aid) share of Equalized Revenue (1 - (41))  Equalized Revenue (lesser of (34) or (6) * (8))	35 54 424 425 426 427 428 423		2,183,304 2023 64,832,216 5,873.19 11,038.67 13,579.10 16,702.29 66.09% 33.91% 2,074,268	2023 64,832,216 5,873.19 11,038.67 13,579.10 16,702.29 66.09% 33.91% 2,049,340	2024 61,980,232 5,715.77 10,843.73 13,765.66 17,275.90 62.77% 37.23% 2,045,540	2025 64,459,442 5,547.36 11,619.84 14,420.42 18,313.93 63.45% 36.55% 2,024,260	2026 67,037,819 5,404.45 12,404.19 15,209.99 19,316.69 64.21% 35.79% 2,039,080	2027 69,719,332 5,409.36 12,888.65 15,818.00 20,088.86 64.16% 35.84% 2,072,520	2028 72,508,106 5,409,36 13,404.20 16,451.00 20,892.77 64.16% 35.84% 2,072,520	2029 75,408,430 5,409,36 13,940,37 17,109,00 21,728.43 64.16% 35.84% 2,072,520	2030 78,424,767 5,409.36 14,497.98 17,793.00 22,597.11 64.16% 35.84% 2,072,520	2031 81,561,758 5,409.36 15,077.90 18,505.00 23,501.35 64.16% 35.84% 2,072,520	2032 84,824,228 5,409,36 15,681.02 19,245.00 24,441.15 64.16% 35.84% 2,072,520
35 36 37 38 39 40 41 42 43	Grand Total LTFM Revenue (32) + (33)  Aid and Levy Shares of Total Revenue For ANTC & APU, three year prior date Three year prior Ag Modified ANTC Three year prior Adjusted PU (New Weights) ANTC / APU = (36) / (37) State average ANTC / APU with ag value adjustment Equalizing Factor = 123% of (39) Local (levy) share of Equalized Revenue (lesser of 1 or (38) / (40)) State (aid) share of Equalized Revenue (1 - (41)) Equalized Revenue (lesser of (34) or (6) * (8)) Initial LTFM State Aid (42) * (43)	35 54 424 425 426 427 428 423 423		2,183,304 2023 64,832,216 5,873.19 11,038.67 13,579.10 16,702.29 66.09% 33.91%	2023 64,832,216 5,873.19 11,038.67 13,579.10 16,702.29 66.09% 33.91% 2,049,340 694,916	2024 61,980,232 5,715.77 10,843.73 13,765.66 17,275.90 62.77% 37.23%	2025 64,459,442 5,547.36 11,619.84 14,420.42 18,313.93 63.45% 36.55% 2,024,260 739,906	2026 67,037,819 5,404.45 12,404.19 15,209.99 19,316.69 64.21% 35.79% 2,039,080 729,687	2027 69,719,332 5,409.36 12,888.65 15,818.00 20,088.86 64.16% 35.84% 2,072,520 742,829	2028 72,508,106 5,409,36 13,404.20 16,451.00 20,892.77 64.16% 35,84% 2,072,520 742,851	2029 75,408,430 5,409,36 13,940,37 17,109,00 21,728.43 64.16% 35.84% 2,072,520 742,848	2030 78,424,767 5,409.36 14,497.98 17,793.00 22,597.11 64.16% 35.84% 2,072,520 742,821	2031 81,561,758 5,409.36 15,077.90 18,505.00 23,501.35 64.16% 35.84%	2032 84,824,228 5,409.36 15,681.02 19,245.00 24,441.15 64.16% 35.84%
35 36 37 38 39 40 41 42 43 44	Aid and Levy Shares of Total Revenue For ANTC & APU, three year prior date Three year prior Adjusted PU (New Weights) ANTC / APU = (36) / (37) State average ANTC / APU with ag value adjustment Equalizing Factor = 123% of (39) Local (levy) share of Equalized Revenue (1 - (41)) State (aid) share of Equalized Revenue (1 - (41)) Equalized Revenue (lesser of (34) or (6) * (8)) Initial LTFM State Aid (42) * (43) Old formula Grandfathered Alternative Facilities Aid	35 54 424 425 426 427 428 423 429 431		2,183,304 2023 64,832,216 5,873.19 11,038.67 13,579.10 16,702.29 66.09% 33.91% 2,074,268 703,362	2023 64,832,216 5,873.19 11,038.67 13,579.10 16,702.29 66.09% 33,91% 2,049,340 694,916	2024 61,980,232 5,715.77 10,843.73 13,765.66 17,275.90 62.77% 37.23% 2,045,540 761,596	2025 64,459,442 5,547.36 11,619.84 14,420.42 18,313.93 63.45% 36.55% 2,024,260 739,906	2026 67,037,819 5,404.45 12,404.19 15,209.99 19,316.69 64.21% 35.79% 2,039,080 729,687	2027 69,719,332 5,409.36 12,888.65 15,818.00 20,088.86 64.16% 35.84% 2,072,520 742,829	2028 72,508,106 5,409.36 13,404.20 16,451.00 20,892.77 64.16% 35.84% 2,072,520 742,851	2029 75,408,430 5,409.36 13,940.37 17,109.00 21,728.43 64.16% 35.84% 2,072,520 742,848	2030 78,424,767 5,409.36 14,497.98 17,793.00 22,597.11 64.16% 35.84% 2,072,520 742,821	2031 81,561,758 5,409.36 15,077.90 18,505.00 23,501.35 64.16% 35.84% 2,072,520 742,841	2032 84,824,228 5,409.36 15,681.02 19,245.00 24,441.15 64.16% 35.84% 2,072,520 742,827
35 36 37 38 39 40 41 42 43 44 45	Aid and Levy Shares of Total Revenue For ANTC & APU, three year prior date Three year prior Ag Modified ANTC Three year prior Adjusted PU (New Weights) ANTC / APU = (36) / (37) State average ANTC / APU with ag value adjustment Equalizing Factor = 123% of (39) Local (levy) share of Equalized Revenue (lesser of 1 or (38) / (40)) State (aid) share of Equalized Revenue (1 - (41)) Equalized Revenue (lesser of (34) or (6) * (8)) Initial LTFM State Aid (42) * (43) Old formula Grandfathered Alternative Facilities Aid Total LTFM State Aid (Greater of (44) or (45))	35 54 424 425 426 427 428 423 429 431		2,183,304 2023 64,832,216 5,873.19 11,038.67 13,579.10 16,702.29 66.09% 33.91% 2,074,268 703,362	2023 64,832,216 5,873.19 11,038.67 13,579.10 16,702.29 66.09% 33.91% 2,049,340 694,916	2024 61,980,232 5,715.77 10,843.73 13,765.66 17,275.90 62.77% 37.23% 2,045,540 761,596	2025 64,459,442 5,547.36 11,619.84 14,420.42 18,313.93 63.45% 36.55% 2,024,260 739,906	2026 67,037,819 5,404.45 12,404.19 15,209.99 19,316.69 64.21% 35.79% 2,039,080 729,687	2027 69,719,332 5,409.36 12,888.65 15,818.00 20,088.86 64.16% 35.84% 2,072,520 742,829	2028 72,508,106 5,409.36 13,404.20 16,451.00 20,892.77 64.16% 35.84% 2,072,520 742,851	2029 75,408,430 5,409.36 13,940.37 17,109.00 21,728.43 64.16% 35.84% 2,072,520 742,848	2030 78,424,767 5,409.36 14,497.98 17,793.00 22,597.11 64.16% 35.84% 2,072,520 742,821	2031 81,561,758 5,409.36 15,077.90 18,505.00 23,501.35 64.16% 35.84% 2,072,520 742,841	2032 84,824,228 5,409.36 15,681.02 19,245.00 24,441.15 64.16% 35.84% 2,072,520 742,827
35 36 37 38 39 40 41 42 43 44 45	Aid and Levy Shares of Total Revenue For ANTC & APU, three year prior date Three year prior Adjusted PU (New Weights) ANTC / APU = (36) / (37) State average ANTC / APU with ag value adjustment Equalizing Factor = 123% of (39) Local (levy) share of Equalized Revenue (1 - (41)) State (aid) share of Equalized Revenue (1 - (41)) Equalized Revenue (lesser of (34) or (6) * (8)) Initial LTFM State Aid (42) * (43) Old formula Grandfathered Alternative Facilities Aid	35 54 424 425 426 427 428 423 429 431		2,183,304 2023 64,832,216 5,873.19 11,038.67 13,579.10 16,702.29 66.09% 33.91% 2,074,268 703,362	2023 64,832,216 5,873.19 11,038.67 13,579.10 16,702.29 66.09% 33.91% 2,049,340 694,916	2024 61,980,232 5,715.77 10,843.73 13,765.66 17,275.90 62.77% 37.23% 2,045,540 761,596	2025 64,459,442 5,547.36 11,619.84 14,420.42 18,313.93 63.45% 36.55% 2,024,260 739,906	2026 67,037,819 5,404.45 12,404.19 15,209.99 19,316.69 64.21% 35.79% 2,039,080 729,687	2027 69,719,332 5,409.36 12,888.65 15,818.00 20,088.86 64.16% 35.84% 2,072,520 742,829	2028 72,508,106 5,409.36 13,404.20 16,451.00 20,892.77 64.16% 35.84% 2,072,520 742,851	2029 75,408,430 5,409.36 13,940.37 17,109.00 21,728.43 64.16% 35.84% 2,072,520 742,848	2030 78,424,767 5,409.36 14,497.98 17,793.00 22,597.11 64.16% 35.84% 2,072,520 742,821	2031 81,561,758 5,409.36 15,077.90 18,505.00 23,501.35 64.16% 35.84% 2,072,520 742,841	2032 84,824,228 5,409.36 15,681.02 19,245.00 24,441.15 64.16% 35.84% 2,072,520 742,827
35 36 37 38 39 40 41 42 43 44 45	Aid and Levy Shares of Total Revenue For ANTC & APU, three year prior date Three year prior Ag Modified ANTC Three year prior Adjusted PU (New Weights) ANTC / APU = (36) / (37) State average ANTC / APU with ag value adjustment Equalizing Factor = 123% of (39) Local (levy) share of Equalized Revenue (lesser of 1 or (38) / (40)) State (aid) share of Equalized Revenue (1 - (41)) Equalized Revenue (lesser of (34) or (6) * (8)) Initial LTFM State Aid (42) * (43) Old formula Grandfathered Alternative Facilities Aid Total LTFM State Aid (Greater of (44) or (45))	35 54 424 425 426 427 428 423 429 431		2,183,304 2023 64,832,216 5,873.19 11,038.67 13,579.10 16,702.29 66.09% 33.91% 2,074,268 703,362	2023 64,832,216 5,873.19 11,038.67 13,579.10 16,702.29 66.09% 33.91% 2,049,340 694,916	2024 61,980,232 5,715.77 10,843.73 13,765.66 17,275.90 62.77% 37.23% 2,045,540 761,596	2025 64,459,442 5,547.36 11,619.84 14,420.42 18,313.93 63.45% 36.55% 2,024,260 739,906	2026 67,037,819 5,404.45 12,404.19 15,209.99 19,316.69 64.21% 35.79% 2,039,080 729,687	2027 69,719,332 5,409.36 12,888.65 15,818.00 20,088.86 64.16% 35.84% 2,072,520 742,829	2028 72,508,106 5,409.36 13,404.20 16,451.00 20,892.77 64.16% 35.84% 2,072,520 742,851	2029 75,408,430 5,409.36 13,940.37 17,109.00 21,728.43 64.16% 35.84% 2,072,520 742,848	2030 78,424,767 5,409.36 14,497.98 17,793.00 22,597.11 64.16% 35.84% 2,072,520 742,821	2031 81,561,758 5,409.36 15,077.90 18,505.00 23,501.35 64.16% 35.84% 2,072,520 742,841	2032 84,824,228 5,409.36 15,681.02 19,245.00 24,441.15 64.16% 35.84% 2,072,520 742,827
35 36 36 37 38 39 40 41 42 43 44 45 46 47	Aid and Levy Shares of Total Revenue For ANTC & APU, three year prior date Three year prior Ag Modified ANTC Three year prior Adjusted PU (New Weights) ANTC / APU = (36) / (37) State average ANTC / APU with ag value adjustment Equalizing Factor = 123% of (39) Local (levy) share of Equalized Revenue (lesser of 1 or (38) / (40)) State (aid) share of Equalized Revenue (1 - (41)) Equalized Revenue (lesser of (34) or (6) * (8)) Initial LTFM State Aid (42) * (43) Old formula Grandfathered Alternative Facilities Aid Total LTFM State Aid (Greater of (44) or (45))	35 54 424 425 426 427 428 423 429 431		2,183,304 2023 64,832,216 5,873.19 11,038.67 13,579.10 16,702.29 66.09% 33.91% 2,074,268 703,362	2023 64,832,216 5,873.19 11,038.67 13,579.10 16,702.29 66.09% 33.91% 2,049,340 694,916	2024 61,980,232 5,715.77 10,843.73 13,765.66 17,275.90 62.77% 37.23% 2,045,540 761,596	2025 64,459,442 5,547.36 11,619.84 14,420.42 18,313.93 63.45% 36.55% 2,024,260 739,906	2026 67,037,819 5,404.45 12,404.19 15,209.99 19,316.69 64.21% 35.79% 2,039,080 729,687	2027 69,719,332 5,409.36 12,888.65 15,818.00 20,088.86 64.16% 35.84% 2,072,520 742,829	2028 72,508,106 5,409.36 13,404.20 16,451.00 20,892.77 64.16% 35.84% 2,072,520 742,851	2029 75,408,430 5,409.36 13,940.37 17,109.00 21,728.43 64.16% 35.84% 2,072,520 742,848	2030 78,424,767 5,409.36 14,497.98 17,793.00 22,597.11 64.16% 35.84% 2,072,520 742,821	2031 81,561,758 5,409.36 15,077.90 18,505.00 23,501.35 64.16% 35.84% 2,072,520 742,841	2032 84,824,228 5,409.36 15,681.02 19,245.00 24,441.15 64.16% 35.84% 2,072,520 742,827
35 36 36 38 39 40 41 42 43 44 45 46 47	Aid and Levy Shares of Total Revenue For ANTC & APU, three year prior date Three year prior Adjusted PU (New Weights) ANTC / APU = (36) / (37) State average ANTC / APU with ag value adjustment Equalizing Factor = 123% of (39) Local (levy) share of Equalized Revenue (lesser of 1 or (38) / (40)) State (aid) share of Equalized Revenue (1 - (41)) Equalized Revenue (lesser of (34) or (6) * (8)) Initial LTFM State Aid (42) * (43) Old formula Grandfathered Alternative Facilities Aid Total LTFM State Aid (Greater of (44) or (45)) Total LTFM Levy (34) - (46) (including coop/intermediate)	35 54 424 425 426 427 428 423 429 431		2,183,304 2023 64,832,216 5,873.19 11,038.67 13,579.10 16,702.29 66.09% 33.91% 2,074,268 703,362	2023 64,832,216 5,873.19 11,038.67 13,579.10 16,702.29 66.09% 33.91% 2,049,340 694,916	2024 61,980,232 5,715.77 10,843.73 13,765.66 17,275.90 62.77% 37.23% 2,045,540 761,596	2025 64,459,442 5,547.36 11,619.84 14,420.42 18,313.93 63.45% 36.55% 2,024,260 739,906	2026 67,037,819 5,404.45 12,404.19 15,209.99 19,316.69 64.21% 35.79% 2,039,080 729,687	2027 69,719,332 5,409.36 12,888.65 15,818.00 20,088.86 64.16% 35.84% 2,072,520 742,829	2028 72,508,106 5,409.36 13,404.20 16,451.00 20,892.77 64.16% 35.84% 2,072,520 742,851	2029 75,408,430 5,409.36 13,940.37 17,109.00 21,728.43 64.16% 35.84% 2,072,520 742,848	2030 78,424,767 5,409.36 14,497.98 17,793.00 22,597.11 64.16% 35.84% 2,072,520 742,821	2031 81,561,758 5,409.36 15,077.90 18,505.00 23,501.35 64.16% 35.84% 2,072,520 742,841	2032 84,824,228 5,409.36 15,681.02 19,245.00 24,441.15 64.16% 35.84% 2,072,520 742,827
35 36 36 38 39 40 41 42 43 44 45 46 47	Grand Total LTFM Revenue (32) + (33)  Aid and Levy Shares of Total Revenue For ANTC & APU, three year prior date Three year prior Ag Modified ANTC Three year prior Adjusted PU (New Weights) ANTC / APU = (36) / (37) State average ANTC / APU with ag value adjustment Equalizing Factor = 123% of (39) Local (levy) share of Equalized Revenue (lesser of 1 or (38) / (40)) State (aid) share of Equalized Revenue (1 - (41)) Equalized Revenue (lesser of (34) or (6) * (8)) Initial LTFM State Aid (42) * (43) Old formula Grandfathered Alternative Facilities Aid Total LTFM State Aid (Greater of (44) or (45)) Total LTFM Levy (34) - (46) (including coop/intermediate)  Debt Service Portion of Revenue (non-grandfather districts *)	422 35 54 424 425 426 427 428 423 429 431 432 435		2,183,304 2023 64,832,216 5,873.19 11,038.67 13,579.10 16,702.29 66.09% 33.91% 2,074,268 703,362	2023 64,832,216 5,873.19 11,038.67 13,579.10 16,702.29 66.09% 33.91% 2,049,340 694,916	2024 61,980,232 5,715.77 10,843.73 13,765.66 17,275.90 62.77% 37.23% 2,045,540 761,596	2025 64,459,442 5,547.36 11,619.84 14,420.42 18,313.93 63.45% 36.55% 2,024,260 739,906	2026 67,037,819 5,404.45 12,404.19 15,209.99 19,316.69 64.21% 35.79% 2,039,080 729,687	2027 69,719,332 5,409.36 12,888.65 15,818.00 20,088.86 64.16% 35.84% 2,072,520 742,829	2028 72,508,106 5,409.36 13,404.20 16,451.00 20,892.77 64.16% 35.84% 2,072,520 742,851	2029 75,408,430 5,409.36 13,940.37 17,109.00 21,728.43 64.16% 35.84% 2,072,520 742,848	2030 78,424,767 5,409.36 14,497.98 17,793.00 22,597.11 64.16% 35.84% 2,072,520 742,821	2031 81,561,758 5,409.36 15,077.90 18,505.00 23,501.35 64.16% 35.84% 2,072,520 742,841	2032 84,824,228 5,409.36 15,681.02 19,245.00 24,441.15 64.16% 35.84% 2,072,520 742,827
355 366 377 388 399 40 41 422 433 44 45 46 47	Aid and Levy Shares of Total Revenue For ANTC & APU, three year prior date Three year prior Adjusted PU (New Weights) ANTC / APU = (36) / (37) State average ANTC / APU with ag value adjustment Equalizing Factor = 123% of (39) Local (levy) share of Equalized Revenue (lesser of 1 or (38) / (40)) State (aid) share of Equalized Revenue (1 - (41)) Equalized Revenue (lesser of (34) or (6) * (8)) Initial LTFM State Aid (42) * (43) Old formula Grandfathered Alternative Facilities Aid Total LTFM State Aid (Greater of (44) or (45)) Total LTFM Levy (34) - (46) (including coop/intermediate)  Debt Service Portion of Revenue (non-grandfather districts *) Subtotal Debt Service Revenue from above = (12) - (13) + (17) + (20a) + (24) Existing LTFM bonds excluding bonds on line 17 (principal +	422 35 54 424 425 426 427 428 423 429 431 432 435		2,183,304 2023 64,832,216 5,873.19 11,038.67 13,579.10 16,702.29 66.09% 33.91% 2,074,268 703,362	2023 64,832,216 5,873.19 11,038.67 13,579.10 16,702.29 66.09% 33.91% 2,049,340 694,916 - 694,916 1,354,424	2024 61,980,232 5,715.77 10,843.73 13,765.66 17,275.90 62.77% 37.23% 2,045,540 761,596	2025 64,459,442 5,547.36 11,619.84 14,420.42 18,313.93 63.45% 36.55% 2,024,260 739,906	2026 67,037,819 5,404.45 12,404.19 15,209.99 19,316.69 64.21% 35.79% 2,039,080 729,687	2027 69,719,332 5,409.36 12,888.65 15,818.00 20,088.86 64.16% 35.84% 2,072,520 742,829	2028 72,508,106 5,409.36 13,404.20 16,451.00 20,892.77 64.16% 35.84% 2,072,520 742,851	2029 75,408,430 5,409.36 13,940.37 17,109.00 21,728.43 64.16% 35.84% 2,072,520 742,848	2030 78,424,767 5,409.36 14,497.98 17,793.00 22,597.11 64.16% 35.84% 2,072,520 742,821	2031 81,561,758 5,409.36 15,077.90 18,505.00 23,501.35 64.16% 35.84% 2,072,520 742,841	2032 84,824,228 5,409.36 15,681.02 19,245.00 24,441.15 64.16% 35.84% 2,072,520 742,827
355 366 377 388 399 40 41 422 433 44 45 46 47	Aid and Levy Shares of Total Revenue For ANTC & APU, three year prior date Three year prior Ag Modified ANTC Three year prior Ag Modified ANTC Three year prior Adjusted PU (New Weights) ANTC / APU = (36) / (37) State average ANTC / APU with ag value adjustment Equalizing Factor = 123% of (39) Local (levy) share of Equalized Revenue (lesser of 1 or (38) / (40)) State (aid) share of Equalized Revenue (1 - (41)) Equalized Revenue (lesser of (34) or (6) * (8)) Initial LTFM State Aid (42) * (43) Old formula Grandfathered Alternative Facilities Aid Total LTFM State Aid (Greater of (44) or (45)) Total LTFM Levy (34) - (46) (including coop/intermediate)  Debt Service Portion of Revenue (non-grandfather districts *) Subtotal Debt Service Revenue from above = (12) - (13) + (17) + (20a) + (24)	422 35 54 424 425 426 427 428 423 429 431 432 435		2,183,304 2023 64,832,216 5,873.19 11,038.67 13,579.10 16,702.29 66.09% 33.91% 2,074,268 703,362	2023 64,832,216 5,873.19 11,038.67 13,579.10 16,702.29 66.09% 33.91% 2,049,340 694,916 - 694,916 1,354,424	2024 61,980,232 5,715.77 10,843.73 13,765.66 17,275.90 62.77% 37.23% 2,045,540 761,596	2025 64,459,442 5,547.36 11,619.84 14,420.42 18,313.93 63.45% 36.55% 2,024,260 739,906	2026 67,037,819 5,404.45 12,404.19 15,209.99 19,316.69 64.21% 35.79% 2,039,080 729,687	2027 69,719,332 5,409.36 12,888.65 15,818.00 20,088.86 64.16% 35.84% 2,072,520 742,829	2028 72,508,106 5,409.36 13,404.20 16,451.00 20,892.77 64.16% 35.84% 2,072,520 742,851	2029 75,408,430 5,409.36 13,940.37 17,109.00 21,728.43 64.16% 35.84% 2,072,520 742,848	2030 78,424,767 5,409.36 14,497.98 17,793.00 22,597.11 64.16% 35.84% 2,072,520 742,821	2031 81,561,758 5,409.36 15,077.90 18,505.00 23,501.35 64.16% 35.84% 2,072,520 742,841	2032 84,824,228 5,409.36 15,681.02 19,245.00 24,441.15 64.16% 35.84% 2,072,520 742,827
35 36 37 38 39 40 41 42 42 43 44 45 46 47	Aid and Levy Shares of Total Revenue For ANTC & APU, three year prior date Three year prior Adjusted PU (New Weights) ANTC / APU = (36) / (37) State average ANTC / APU with ag value adjustment Equalizing Factor = 123% of (39) Local (levy) share of Equalized Revenue (lesser of 1 or (38) / (40)) State (aid) share of Equalized Revenue (1 - (41)) Equalized Revenue (lesser of (34) or (6) * (8)) Initial LTFM State Aid (42) * (43) Old formula Grandfathered Alternative Facilities Aid Total LTFM State Aid (Greater of (44) or (45)) Total LTFM Levy (34) - (46) (including coop/intermediate)  Debt Service Portion of Revenue (non-grandfather districts *) Subtotal Debt Service Revenue from above = (12) - (13) + (17) + (20a) + (24) Existing LTFM bonds excluding bonds on line 17 (principal +	422 35 54 424 425 426 427 428 423 429 431 432 435		2,183,304 2023 64,832,216 5,873.19 11,038.67 13,579.10 16,702.29 66.09% 33.91% 2,074,268 703,362	2023 64,832,216 5,873.19 11,038.67 13,579.10 16,702.29 66.09% 33.91% 2,049,340 694,916 - 694,916 1,354,424	2024 61,980,232 5,715.77 10,843.73 13,765.66 17,275.90 62.77% 37.23% 2,045,540 761,596	2025 64,459,442 5,547.36 11,619.84 14,420.42 18,313.93 63.45% 36.55% 2,024,260 739,906	2026 67,037,819 5,404.45 12,404.19 15,209.99 19,316.69 64.21% 35.79% 2,039,080 729,687	2027 69,719,332 5,409.36 12,888.65 15,818.00 20,088.86 64.16% 35.84% 2,072,520 742,829	2028 72,508,106 5,409.36 13,404.20 16,451.00 20,892.77 64.16% 35.84% 2,072,520 742,851	2029 75,408,430 5,409.36 13,940.37 17,109.00 21,728.43 64.16% 35.84% 2,072,520 742,848	2030 78,424,767 5,409.36 14,497.98 17,793.00 22,597.11 64.16% 35.84% 2,072,520 742,821	2031 81,561,758 5,409.36 15,077.90 18,505.00 23,501.35 64.16% 35.84% 2,072,520 742,841	2032 84,824,228 5,409.36 15,681.02 19,245.00 24,441.15 64.16% 35.84% 2,072,520 742,827
35 36 37 38 39 40 41 42 43 44 45 46 47	Aid and Levy Shares of Total Revenue For ANTC & APU, three year prior date Three year prior Ag Modified ANTC ANTC / APU = (36) / (37) State average ANTC / APU with ag value adjustment Equalizing Factor = 123% of (39) Local (levy) share of Equalized Revenue (lesser of 1 or (38) / (40)) State (aid) share of Equalized Revenue (1 - (41)) Equalized Revenue (lesser of (34) or (6) * (8)) Initial LTFM State Aid (42) * (43) Old formula Grandfathered Alternative Facilities Aid Total LTFM State Aid (Greater of (44) or (45)) Total LTFM Levy (34) - (46) (including coop/intermediate)  Debt Service Portion of Revenue (non-grandfather districts *) Subtotal Debt Service Revenue from above = (12) - (13) + (17) + (20a) + (24) Existing LTFM bonds excluding bonds on line 17 (principal + interest)*1.05 from "FM Other Bonds" tab	422 35 54 424 425 426 427 428 423 429 431 432 435		2,183,304 2023 64,832,216 5,873.19 11,038.67 13,579.10 16,702.29 66.09% 33.91% 2,074,268 703,362	2023 64,832,216 5,873.19 11,038.67 13,579.10 16,702.29 66.09% 33.91% 2,049,340 694,916 - 694,916 1,354,424	2024 61,980,232 5,715.77 10,843.73 13,765.66 17,275.90 62.77% 37.23% 2,045,540 761,596	2025 64,459,442 5,547.36 11,619.84 14,420.42 18,313.93 63.45% 36.55% 2,024,260 739,906	2026 67,037,819 5,404.45 12,404.19 15,209.99 19,316.69 64.21% 35.79% 2,039,080 729,687	2027 69,719,332 5,409.36 12,888.65 15,818.00 20,088.86 64.16% 35.84% 2,072,520 742,829	2028 72,508,106 5,409.36 13,404.20 16,451.00 20,892.77 64.16% 35.84% 2,072,520 742,851	2029 75,408,430 5,409.36 13,940.37 17,109.00 21,728.43 64.16% 35.84% 2,072,520 742,848	2030 78,424,767 5,409.36 14,497.98 17,793.00 22,597.11 64.16% 35.84% 2,072,520 742,821	2031 81,561,758 5,409.36 15,077.90 18,505.00 23,501.35 64.16% 35.84% 2,072,520 742,841	2032 84,824,228 5,409.36 15,681.02 19,245.00 24,441.15 64.16% 35.84% 2,072,520 742,827

MDE / SCHOOL FINANCE DIVISION													
FY 27 Long-Term Facilities Maintenance (LTFM) Te				Revised 6/2/2025									_
**** This version of the Revenue Projection spread	lsheet ir	ncludes agreed	d upon but no	t approved lang	uage in the E-	12 Education b	oill						
877 <= Type in School District Number													
BUFFALO-HANOVER-MONTROSE PUBLIC SCH		Characa and											
BOFFALO-HAINOVER-IVIONTROSE POBLIC SCH		Change only if requiring levy	Payable 2025										
Calculations for Ten Year Projection	Pay 26	adjustments		Current Estimate									
	LLC#	FY 2025	FY 2026	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035
52 Equalized debt Service Revenue (lesser of (43) or (51))	436	11 2025	112020	-	-	-	-	-	-	-	-	-	-
53 Debt Service Aid = (52) * (42)	438			-	-	-	-	-	-	-	-	-	-
54 Equalized Debt Service Levy = (52) - (53)	439			-	-	-	-	-	-	-	-	-	-
55 Unequalized Debt Service Revenue and Levy													
= (Greater of zero or (51) - (50))	440			-	-	-	-	-	-	-	-	-	-
56 General Fund Portion of Revenue (non-grandfather districts *)													
57 Total General Fund Revenue = (34) - (51) (includes coop levy, if any in													
line 33)	441			2,049,340	3,145,540	2,024,260	2,039,080	2,072,520	2,072,520	2,072,520	2,072,520	2,072,520	2,072,520
58 General Fund Equalized Revenue = (43) - (52)	442			2,049,340	2,045,540	2,024,260	2,039,080	2,072,520	2,072,520	2,072,520	2,072,520	2,072,520	2,072,520
59 Total General Fund Aid = (46) - (53)	443			694,916	761,596	739,906	729,687	742,829	742,851	742,848	742,821	742,841	742,827
60 General Fund Equalized Levy = (58) * (41)	444			1,354,424	1,283,944	1,284,354	1,309,393	1,329,691	1,329,669	1,329,672	1,329,699	1,329,679	1,329,693
61 General Fund Unequalized levy = (57) - (58)	445 446			1,354,424	1,100,000 2,383,944	1,284,354	1,309,393	1,329,691	1,329,669	1,329,672	1,329,699	1,329,679	1,329,693
62 Total General Fund Levy = (60) + (61)	446			1,354,424	2,383,944	1,284,354	1,309,393	1,329,691	1,329,669	1,329,672	1,329,699	1,329,679	1,329,693
48 Debt Service Portion of Revenue (grandfather districts *)	1												
* MPLS, Anoka, Bloomington, Robbinsdale, Rochester, St. Paul,	763+764+												
Duluth	765+766												
51 Total Debt Service Revenue = (49) + (50) + (50b)	768				_	-	_	-	-	-	-	-	-
52 Equalized debt Service Revenue (lesser of (43) or (51))	436			-	-	-	-	-	-	-	-	-	-
53 Debt Service Aid = (52) * (42)	438			-	-	-	-	-	-	-	-	-	-
54 Equalized Debt Service Levy = (52) - (53)	439			-	-	-	-	-	-	-	-	-	-
55 Unequalized Debt Service Revenue and Levy													
= (Greater of zero or (51) - (50))	440			-	-	-	-	-	-	-	-	-	-
56 General Fund Portion of Revenue (grandfather districts *)													
57 Total General Fund Revenue = (34) - (51) (includes coop levy, if any in													
line 33)	441			2,049,340	3,145,540	2,024,260	2,039,080	2,072,520	2,072,520	2,072,520	2,072,520	2,072,520	2,072,520
58 General Fund Equalized Revenue = (43) - (52)	442			2,049,340	2,045,540	2,024,260	2,039,080	2,072,520	2,072,520	2,072,520	2,072,520	2,072,520	2,072,520
59 Total General Fund Aid = (46) - (53)	443			694,916	761,596	739,906	729,687	742,829	742,851	742,848	742,821	742,841	742,827
60 General Fund Equalized Levy = (58) * (41) 61 General Fund Unequalized levy = (57) - (58)	444 445			1,354,424	1,283,944 1,100,000	1,284,354	1,309,393	1,329,691	1,329,669	1,329,672	1,329,699	1,329,679	1,329,693
62 Total General Fund Levy = (60) + (61)	446			1,354,424	2,383,944	1,284,354	1,309,393	1,329,691	1,329,669	1,329,672	1,329,699	1,329,679	1,329,693
(2)				,,	,,,,,	, , , , ,	,,,,,,,,,	,,	,,	,,.	,,	,,.	,,
Notes:													
Underlevy on general fund equalized levy results in proportionate													
reduction in associated aid.													
Total Debt Service revenue on line 49 must not exceed total LTFM      Total Debt Service revenue on line 49 must not exceed total LTFM      Total Debt Service revenue on line 49 must not exceed total LTFM      Total Debt Service revenue on line 49 must not exceed total LTFM      Total Debt Service revenue on line 49 must not exceed total LTFM      Total Debt Service revenue on line 49 must not exceed total LTFM      Total Debt Service revenue on line 49 must not exceed total LTFM      Total Debt Service revenue on line 49 must not exceed total LTFM      Total Debt Service revenue on line 49 must not exceed total LTFM      Total Debt Service revenue on line 49 must not exceed total LTFM      Total Debt Service revenue on line 49 must not exceed total LTFM      Total Debt Service revenue on line 49 must not exceed total LTFM      Total Debt Service revenue on line 49 must not exceed total LTFM      Total Debt Service revenue on line 49 must not exceed total LTFM      Total Debt Service revenue on line 49 must not exceed total LTFM      Total Debt Service revenue on line 49 must not exceed total LTFM      Total Debt Service revenue on line 49 must not exceed total LTFM      Total Debt Service revenue on line 49 must not exceed total LTFM      Total Debt Service revenue on line 49 must not exceed total LTFM      Total Debt Service revenue on line 49 must not exceed total LTFM      Total Debt Service revenue on line 49 must not exceed total LTFM      Total Debt Service revenue on line 49 must not exceed total LTFM      Total Debt Service revenue on line 49 must not exceed total LTFM      Total Debt Service revenue on line 49 must not exceed total LTFM      Total Debt Service revenue on line 49 must not exceed total LTFM      Total Debt Service revenue on line 49 must not exceed total LTFM      Total Debt Service revenue on line 49 must not exceed total LTFM      Total Debt Service revenue on line 49 must not exceed total LTFM      Total Debt Service revenue on line 49 must not exceed total LTFM      Total Debt													
revenue for individual district projects (line 30) for any of the 10 years in the plan.													
3. For 1A districts with old Alt Facilities bonding, the amount on line 22	J												
will reduce initial revenue on line 10, less the H & S portion entered on	1												
line 14.													