



Craig City School District

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Memorandum Item 10d

TO: CCSD School Board Members
FROM: Jackie Hanson, Superintendent
DATE: October 24, 2024
SUBJECT: Stagnant Student Fundraising Accounts

As mentioned during the September 18, 2024, Board meeting, CCSD has two (2) stagnant student fundraising accounts. CHS Baseball has a current balance of \$7,524.93 and CHS Softball has a current balance of \$2,826.35. The total of these two (2) accounts is \$10,351.28. Forming and sustaining a baseball along with a softball team at CHS has proved to be challenging for many years.

Various options exist for addressing the stagnant student fundraising accounts. In no specific order potential ideas include, but are not limited to, the following:

- Funds could be transferred into CCSD's General Operating Budget as a revenue and reallocated to specified account codes/line items.
- Funds could be divided evenly by CHS Athletic Student Fundraising Activities. The athletic student activities sponsored and sanctioned by CCSD when CCSD had a baseball & softball team included: Swim, Cross Country, Volleyball, Wrestling, Cheer, Boys Basketball, Girls Basketball (7-total @ \$1478.75 each). However, there are currently nine (9) athletic student fundraising groups/accounts now as drumline and track were added (9-total @ \$1150.14 each).
- Funds could be combined and creatively dispersed to support all CHS Student Fundraising Activities (ie: for every 100\$ a group fundraises, the group will earn a set percentage of that amount) payable from the combined funds until the combined funds are depleted.
- Funds could be combined and formed into a new account (ie: CHS State Travel Account).

Suggested Motion(s):

- **Motion to Transfer Funds to General Operating Budget:** Move to approve the transfer of CHS Baseball & Softball funds into the CCSD General Operating Budget, to be reallocated to (specify account codes/line items).
- **Motion to Divide Funds Among Athletic Student Fundraising Activities:** Move to approve the division of CHS Baseball & Softball funds evenly among (designate number and activity) CHS Athletic Student Fundraising Activities.
- **Motion to Combine and Support Student Fundraising Initiatives:** Move to approve combining CHS Baseball & Softball funds into one fund that will be creatively dispersed to support all CHS Student Fundraising Activities, such that for every \$100 a group fundraises,

the group will earn (specify percentage) payable from the combined funds until the combined funds are depleted.

- **Motion to Create a New Account for the Funds:** Move to approve the combination of CHS Baseball & Softball funds into a new account (specify new account name) for designated use.
- As always, Board Members are welcome to present a motion for consideration.