

Denton Independent School District
Additional Classroom Display and A/V Refresh Project Purchase
April 14, 2020

SUMMARY:

This item requests approval of the invoice from ProComputing Corporation in the amount of \$11,050.00 for the purchase of two additional interactive panel displays for McMath Middle School.

BOARD GOAL:

Growth & Management – Demonstrate effective and efficient management of district resources

PREVIOUS BOARD ACTION:

The Board called for the 2018 bond election with the recommendation by the Bond Committee. On May 5, 2018 the bond was approved by the voters of Denton ISD.

On December 10, 2019 the Board approved the purchase of the Classroom Display and A/V Refresh Purchase in the amount of \$6,779,876.00.

BACKGROUND INFORMATION:

The original request for purchase was based upon the replacement of 1,262 classrooms. During the install at McMath Middle School, it was determined that two additional classrooms were in need of the interactive panel displays. These additional panels were installed by the vendor without an approved purchase order in place. The addition of these two interactive panel displays brings the replacement total to 1,264 districtwide.

SIGNIFICANT ISSUES:

Denton ISD has approximately 1,264 classrooms with outdated projectors some of which are more than 12 years old. These projectors lack modern features such as interactivity at the board as well as allowing for teacher and student devices that support new pedagogies. The older projectors also lack management capabilities that provide remote support tools, remote shutdown capabilities and ability to push out device patches and security updates.

The projector bulbs for these older models are expensive to purchase, burn out quickly and are becoming increasingly more difficult to purchase.

The classroom display and A/V upgrade solution will be purchased through a Texas Local Governmental Purchasing Cooperative (TIPS). This purchase is being brought for approval in accordance with the District's CH (local) policy.

FISCAL IMPLICATIONS:

The cost will be borne through the 2018 Bond Authorization – Projector/Audio Visual budget in the amount of \$5,419,050. The remaining amount of \$1,371,876 will be funded from the 2018 Bond Authorization – PA System budget.

2018 Bond Authorization – Projector/Audio Visual Budget	\$5,408,000
2018 Bond Authorization – PA System Budget	<u>1,371,876</u>
Original December 10, 2019 approved project budget	\$6,779,876

The additional purchase cost will be borne through the 2018 Bond Authorization – Projector/Audio Visual budget in the amount of \$11,050.

2018 Bond Authorization – Projector/Audio Visual Budget	\$ <u>11,050</u>
Total Bond Budgets (w/ Additional Purchase)	\$6,790,926

BENEFIT OF ACTION:

The approval of this purchase will allow the District to move forward with the Promethean ActivPanel as a standard for the District Interactive Display solutions. This purchase will help bring interactive equity to all campus classrooms.

SUPERINTENDENT’S RECOMMENDATION:

It is recommended that the invoice from ProComputing Corporation in the amount of \$11,050.00 for the purchase of two additional interactive panel displays for McMath Middle School be approved.

STAFF PERSONS RESPONSIBLE:

Ernie Stripling, Technology Information Officer
Robert Pierce, Information Systems Officer
Susan Cheatham, Senior Technology Services Manager
Ross Garison, Director of Digital Learning
Dianna Casper, Director of Purchasing

ATTACHMENTS:

None

APPROVAL:

Signature of Staff Member Proposing Recommendation: _____

Signature of Divisional Assistant Superintendent: _____

Signature of Superintendent: _____