

## **VI. COMMUNICATIONS TO THE BOARD**

# Information Only

### **FY11 Budget Report**

**Mrs. Linda Pannell  
Mr. David Meadows**

Finance Director Linda Pannell and Mr. David Meadows will provide an Update Report on the development of the FY11 TPSD Operating Budget. The report will focus primarily on the FY11 projected revenue across local, state and federal sources. A secondary goal of the report will be to provide initial budget information on “new” programs and services previously approved by the Board of Trustees for inclusion in the 2010-2011 education plan of the Tupelo Public School District.

Hopefully, the information provided for both the FY11 revenue and educational plans will serve as a beginning basis for discussion and questions as the TPSD begins to address the findings of the Curriculum Management Audit.