

**STATE OF NEW MEXICO  
DEPARTMENT OF EDUCATION  
300 DON GASPAR  
SANTA FE, NM 87501-2786**

SUBMIT COPIES (AS APPLICABLE)  
a. General Allocation Notice  
B. Publication and form 910b-5 for  
increase over \$1,000 in  
Operational (non-categorical)

**BUDGET ADJUSTMENT REQUEST**

Fiscal Year 2023-2024

ADJUSTMENT CHANGES INTENT/SCOPE OF PROG M YES OR NO No  
FLOWTHROUGH ONLY

BUDGET PERIOD	<u>July 1, 2023</u>	TO	<u>June 30, 2024</u>
A. CARRYOVER	_____		
B. TOTAL CURRENT YEAR ALLOCATION	_____		
C. ADMINISTRATIVE POOL ALLOCATION	_____		
TOTAL FUNDING AVAILABLE:	_____		

DOC. ID:	65-24-61
FED. TAX ID.:	85-6000-130
Please Identify One:	
_____	General Fund/Capital Outlay/Debt
_____	Direct Grant
<input checked="" type="checkbox"/>	Flowthrough <u>31703</u> (Program of Adm.)
Name	<u>SB-9 State Match</u>
SELECT ONE:	
_____	INITIAL BUDGET (Flowthrough)
<input checked="" type="checkbox"/>	INCREASE
_____	DECREASE
_____	TRANSFERS

ENTITY NAME: FARMINGTON MUNICIPAL SCHOOLS  
CONTACT: Phyllis Timme TELEPHONE (505) 324-9840  
TOTAL APPROVED BUDGET (Flowthrough) \_\_\_\_\_

ROUND TO THE NEAREST DOLLAR

REVENUE AND FUND CODE	FUNCTION/OBJECT EXPENDITURE		DESCRIPTION	PRESENT BUDGET	AMOUNT OF ADJUSTMENT	ADJUSTED BALANCE	ADD'L FTE
	FROM	TO					
43202						\$0.00	
31703		4000.54315	Other Contract Services	\$1,587,029.00	\$1,318,153.34	\$2,905,182.34	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
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						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
				<b>SUB TOTAL</b>	<b>\$1,318,153.34</b>		
				INDIRECT COST	<b>\$0.00</b>		
				<b>TOTAL</b>	<b>\$1,318,153.34</b>		Total FTE

Compliance with Section 10-15-1 and 22-8-12 NMSA, 1978 Compilation:  
A. The requested budget/changes were authorized at a scheduled Board of Education meeting open to the public on: 2/13/24  
B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets of necessary.

<table style="width: 100%;"> <tr> <th style="text-align: left;">FUNCTION/OBJ</th> <th style="text-align: left;">JUSTIFICATION</th> </tr> <tr> <td>_____</td> <td><u>23-24 Public School Capital Improvements Act</u></td> </tr> <tr> <td>_____</td> <td><u>(SB-9) Sate Match Allocation</u></td> </tr> <tr> <td>_____</td> <td>_____</td> </tr> <tr> <td>_____</td> <td>_____</td> </tr> </table>	FUNCTION/OBJ	JUSTIFICATION	_____	<u>23-24 Public School Capital Improvements Act</u>	_____	<u>(SB-9) Sate Match Allocation</u>	_____	_____	_____	_____	<table style="width: 100%;"> <tr> <th style="text-align: left;">FUNCTION/OBJ</th> <th style="text-align: left;">JUSTIFICATION</th> </tr> <tr> <td>_____</td> <td>_____</td> </tr> <tr> <td>_____</td> <td>_____</td> </tr> <tr> <td>_____</td> <td>_____</td> </tr> <tr> <td>_____</td> <td>_____</td> </tr> </table>	FUNCTION/OBJ	JUSTIFICATION	_____	_____	_____	_____	_____	_____	_____	_____
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SCHOOL DISTRICT CERTIFICATION		SDE APPROVAL	
SUPERINTENDENT	DATE	ANALYST	PROGRAM DIRECTOR -TED LASIEWICZ, CHIEF OF OPERATIONS
			DATE:09/22/23
FISCAL OFFICER	DATE	AGENCY SPPORT/SCHOOL BUD.	DATE