

SUBJECT: Consideration and possible approval of reorganization and reclassification for the 2024-2025 school year at a cost savings of approximately \$69,000.

BACKGROUND: The reclassifications below are requested to better meet the needs of the school district and will result in a cost savings of approximately \$69,000.

Technology Division	Estimated Local Funds
Warehouse Inventory Tech I (TN01)	(\$50,000)
Data Management Contractor	(\$232,000)
Programmer/Analyst (TN05)	\$71,000
Senior Project Manager, Data Governance & Reporting	\$142,000
TOTAL:	(\$69,000)

FINANCIAL IMPLICATIONS: Cost savings of approximately \$69,000

RECOMMENDATION: We recommend approval of reorganization and reclassifications for the 2024-2025 school year at a cost savings of approximately \$69,000.

CABINET MEMBER: Melissa McCalla

CONTACT PERSON: Melissa McCalla

BOARD MEETING DATE: July 23, 2024