

BANDERA ISD
Preliminary Opinion Of Probable Cost
Furniture Planning - High School

Huckabee

7/11/19

Project Information:

District:	Bandera ISD	PIC:	Annunzio	Building Area: (Footprint)		Geographic Factor=	1.00
Project:	Furniture Planning - High School	APIC:	Lem	Area: (Total Square Feet)	800	Cost Escalation factor=	1.00
Project #:	01839-01-01	Estimator:		Site (acres): gross		Design Complexity Factor=	1.10
Phase:	Pre-Design	Capacity:		Number of Floors:	1	Construction Budget:	\$ 139,173
Bid Date:						Project Budget:	

SUMMARY

Construction

DIV	DESCRIPTION	COMMENT	QUANTITY	UNIT	UNIT PRICE	TOTAL AMOUNT	COST / SF	% OF TOT	SCOPE INCREASE	SD ESTIMATE	DD ESTIMATE
00	Procurement and Contracting Requirements					\$ 18,572	\$ 23.22	13%			
01	General Requirements					\$ 11,000	\$ 13.75	8%			
02	Existing Conditions					\$ 28,710	\$ 35.89	21%			
03	Concrete					\$ 1,320	\$ 1.65	1%			
04	Masonry					\$ -	\$ -	0%			
05	Metals					\$ -	\$ -	0%			
06	Woods, Plastics and Composites					\$ -	\$ -	0%			
07	Thermal & Moisture Protection					\$ -	\$ -	0%			
08	Openings					\$ 6,600	\$ 8.25	5%			
09	Finishes					\$ 24,057	\$ 30.07	17%			
10	Specialties					\$ 2,772	\$ 3.47	2%			
11	Equipment					\$ 5,005	\$ 6.26	4%			
12	Furnishings					\$ 22,788	\$ 28.49	16%			
13	Special Construction					\$ -	\$ -	0%			
14	Conveying Equipment					\$ -	\$ -	0%			
21	Fire Suppression					\$ -	\$ -	0%			
22	Plumbing					\$ -	\$ -	0%			
23	Heating, Ventilating and Air-Conditioning					\$ 5,940	\$ 7.43	4%			
26	Electrical					\$ 12,408	\$ 15.51	9%			
27	Communications					\$ -	\$ -	0%			
28	Electronic Safety and Security					\$ -	\$ -	0%			
31	Earthwork					\$ -	\$ -	0%			
32	Exterior Improvements					\$ -	\$ -	0%			
33	Utilities					\$ -	\$ -	0%			

Construction Subtotal: \$ 139,173 \$ 173.97

Construction Total - Base Proposal: \$ 139,173 \$ 173.97

Construction Budget: \$139,173

Alternates - Including General Conditions & Fee's

A1	Alternate 1:					\$ -	\$ -	0%			
A2	Alternate 2:					\$ -	\$ -	0%			
A3	Alternate 3:					\$ -	\$ -	0%			

Alternate Subtotal: \$ - \$ -

Construction Total - Including Alternates: \$ 139,173 \$ 173.97

Construction Budget: \$139,173

00	Procurement & Contracting Reqmts.										
00	General Conditions, Bonds and Insurance		3.00%	Perc.	\$ 120,600.15	\$ 3,618	\$ 4.52	3%			
00	Contractor's Fee		5.00%	Perc.	\$ 120,600.15	\$ 6,030	\$ 7.54	4%			
00	Contractor's Contingency		0.00%	Perc.	\$ 120,600.15	\$ -	\$ -	0%			
00	Planning Fee		6.00%	Perc.	\$ 120,600.15	\$ 7,236	\$ 9.05	5%			
00					\$ 120,600.15	\$ -	\$ -	0%			
00a						\$ 16,884	\$ 21.11	12%			
01	General Requirements										
01 2100	Allowances		0		\$ -	\$ -	\$ -	0%			
01	Contingency	AP	1	LS	\$ 5,000.00	\$ 5,000	\$ 6.25	4%			
01	Project Sign Allowance		0	LS	\$ -	\$ -	\$ -	0%			
01	Painted Graphics Allowance		1	LS	\$ 5,000.00	\$ 5,000	\$ 6.25	4%			
01a						\$ 10,000	\$ 12.50	7%			
02	Existing Conditions										

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02 4119	Selective Structure Demolition		0		\$ -	\$ -	\$ -	0%			
02	Selective Interior Demolition for Renovation		300	SF	\$ 15.00	\$ 4,500	\$ 5.63	3%			
02	Total Structure Demolition		0	SF	\$ 5.50	\$ -	\$ -	0%			
02	Abatement - flooring, ceiling, paint		720	SF	\$ 30.00	\$ 21,600	\$ 27.00	16%			
02			0	SF	\$ -	\$ -	\$ -	0%			
02a						\$ 26,100	\$ 32.63	19%			
03	Concrete										
03 5300	Concrete Patching		200	SF	\$ 6.00	\$ 1,200	\$ 1.50	1%			
03a						\$ 1,200	\$ 1.50	1%			
04	Masonry										
04 2200	Concrete Masonry Units		0		\$ -	\$ -	\$ -	0%			
04	4" Interior CMU		0	SF	\$ 10.50	\$ -	\$ -	0%			
04	6" Interior CMU		0	SF	\$ 11.50	\$ -	\$ -	0%			
04	8" Interior CMU		0	SF	\$ 12.50	\$ -	\$ -	0%			
04 2250	Concrete Stone Masonry Veneer		0	SF	\$ -	\$ -	\$ -	0%			
04 2300	Glass Unit Masonry		0	SF	\$ 12.00	\$ -	\$ -	0%			
04 7200	Cast Stone Masonry		0	LF	\$ 65.00	\$ -	\$ -	0%			
04a						\$ -	\$ -	0%			
05	Metals										
05 5600	Misc Steel		0	LS	\$ 350.00	\$ -	\$ -	0%			
05a						\$ -	\$ -	0%			
06	Wood, Plastics and Composites										
06 1000	Rough Carpentry		0	SF	\$ 2.00	\$ -	\$ -	0%			
06 2000	Finish Carpentry		0	SF	\$ 1.00	\$ -	\$ -	0%			
06 4100	Architectural Cabinets		0	LF	\$ 550.00	\$ -	\$ -	0%			
06 4216	Wood-Veneer Paneling		0	SF	\$ 3.50	\$ -	\$ -	0%			
06 4219	Plastic-Laminate Faced Wood Paneling		0	SF	\$ 7.50	\$ -	\$ -	0%			
06 6119	Quartz Surface Fabrications		0	LF	\$ 35.00	\$ -	\$ -	0%			
06					\$ -	\$ -	\$ -	0%			
06a						\$ -	\$ -	0%			
07	Thermal & Moisture Protection										
07 9200	Joint Sealants		0	SF	\$ 0.50	\$ -	\$ -	0%			
07 9513	Expansion Joint Cover Assemblies		0	LF	\$ 40.00	\$ -	\$ -	0%			
07a						\$ -	\$ -	0%			
08	Openings										
08 4100	Entrances and Storefronts		0	SF	\$ 32.00	\$ -	\$ -	0%			
08	Storefront Door Leaf Count - incl. Hardware		0	EA	\$ 3,000.00	\$ -	\$ -	0%			
08 4329	Sliding Storefronts		0	SF	\$ 75.00	\$ -	\$ -	0%			
008 7100	Door Hardware		0	EA	\$ 900.00	\$ -	\$ -	0%			
08 8000	Glazing										
08	Interior Glazing		200	SF	\$ 30.00	\$ 6,000	\$ 7.50	4%			
08	Exterior Glazing		0	SF	\$ 27.00	\$ -	\$ -	0%			
08	Fire Rated Glazing		0	SF	\$ 100.00	\$ -	\$ -	0%			
08					\$ -	\$ -	\$ -	0%			
08a						\$ 6,000	\$ 7.50	4%			

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09	Finishes										
09 5100	Acoustical Ceilings										
09	Type VII Acoustical Absorptive		720	SF	\$ 6.25	\$ 4,500	\$ 5.63	3%			
09	Suspended Clouds w/ Trim		0	SF	\$ 10.00	\$ -	\$ -	0%			
09 5426	Linear Wood Ceilings		0	SF	\$ 7.50	\$ -	\$ -	0%			
09 6500	Resilient Base and Accessories	incl w/ flooring	0								
09 6813	Tile Carpeting		720	SF	\$ 9.00	\$ 6,480	\$ 8.10	5%			
09 6816	Sheet Carpeting		0	SF	\$ 9.50	\$ -	\$ -	0%			
09 7200	Markable Wall Surfacing		240	SF	\$ 6.00	\$ 1,440	\$ 1.80	1%			
09 8413	Fixed Sound Panels (Cementitious)		400	SF	\$ 6.00	\$ 2,400	\$ 3.00	2%			
09 9100	Painting - room and corridor wall		2,000	SF	\$ 3.25	\$ 6,500	\$ 8.13	5%			
09	Sealed Concrete		0	SF	\$ 2.00	\$ -	\$ -	0%			
09 9726	Concrete and Masonry Coatings		200	SF	\$ 2.75	\$ 550	\$ 0.69	0%			
09					\$ -	\$ -	\$ -	0%			
09a						\$ 21,870	\$ 27.34	16%			
10	Specialties										
10 1116	Markerboards		60	LF	\$ 42.00	\$ 2,520	\$ 3.15	2%			
10 1123	Tackboards		0	LF	\$ 38.00	\$ -	\$ -	0%			
10 1200	Display Case		0	LF	\$ 300.00	\$ -	\$ -	0%			
10 5626	Mobile Storage Shelving		0	LF	\$ 85.00	\$ -	\$ -	0%			
10					\$ -	\$ -	\$ -	0%			
10					\$ -	\$ -	\$ -	0%			
10a						\$ 2,520	\$ 3.15	2%			
11	Equipment										
11 5100	Library Equipment		0	LS	\$ -	\$ -	\$ -	0%			
11 5200	Audio-Visual Equipment Allowance	Technology	1	LS	\$ 4,000.00	\$ 4,000	\$ 5.00	3%			
11 5213	Projection Screens		0	EA	\$ -	\$ -	\$ -	0%			
11	Projection Screens - Manual		0	EA	\$ 275.00	\$ -	\$ -	0%			
11	Projection Screens - Electric		0	EA	\$ 1,400.00	\$ -	\$ -	0%			
11	Monitor Mounts		2	EA	\$ 275.00	\$ 550	\$ 0.69	0%			
11a						\$ 4,550	\$ 5.69	3%			
12	Furnishings										
12 2100	Window Blinds		2	EA	\$ 125.00	\$ 250	\$ 0.31	0%			
12 3550	Library Casework		0	SF	\$ 25.00	\$ -	\$ -	0%			
12 6800	chair Kimbal Pep	50% discount	5	EA	\$ 1,073.00	\$ 2,682.50					
12 6800	Stool- Kimball Pep	50% discount	6	EA	\$ 721.00	\$ 2,163.00					
12 6800	ofs Tangent	50% discount	1	EA	\$ 12,704.00	\$ 6,352.00					
12 6800	Verb media table	50% discount	1	EA	\$ 6,742.00	\$ 3,371.00					
12 6800	campfire slim	50% discount	2	EA	\$ 1,236.00	\$ 1,236.00					
12 6800	BIG table	50% discount	1	EA	\$ 3,805.00	\$ 1,902.50					
12 6800	Pouf - campfire	50% discount	7	EA	\$ 575.00	\$ 2,012.50					
12 6800	laptop table	50% discount	3	EA	\$ 498.00	\$ 747.00					
12a						\$ 20,717	\$ 25.90	15%			
23	Htg, Ventilating, & Air-Conditioning										
23	Ductwork adjustment and new diffusers		720	SF	\$ 7.50	\$ 5,400	\$ 6.75	4%			
23					\$ -	\$ -	\$ -	0%			
23a						\$ 5,400	\$ 6.75	4%			

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26	Electrical						\$ -				
26	Electrical Systems - New Construction	if lump sum	0	LS	\$ -	\$ -	\$ -	0%			
26	New Suspended Lighting Fixtures	if per sf	720	SF	\$ 11.50	\$ 8,280	\$ 10.35	6%			
26	Power - Renovation	if lump sum	1	LS	\$ 3,000.00	\$ 3,000	\$ 3.75	2%			
26		if per sf		SF	\$ -	\$ -	\$ -	0%			
26a						\$ 11,280	\$ 14.10	8%			
A	Alternates										
U			0		\$ -	\$ -	\$ -	0%			
Aa						\$ -	\$ -	0%			