

Board Report
January 27, 2025

ESEA Grants

The following table provides a summary of revenues and expenditures as of 12/31/2024 for our ESEA Grants:

Grant Receipts and Expenditures as of 12/31/2025

Grant	FY 25	Received	Expended	Amount Over/Under	% of Budget
Title I	\$720,475	\$193,625	\$193,625	\$0	26.87%
Title II	\$135,432	\$43,449	\$43,449	\$0	32.08%
Title IV	\$39,354	\$8,592	\$8,592	\$0	21.83%
Total	\$895,261	\$245,666	\$245,666	\$0	27.44%

Through December expenditures represent 26.87% of the budget for Title I, 32.08% of the Title II budget. Overall, 27.44% of the total budget for the three grants has been expended through November 30, 2024.