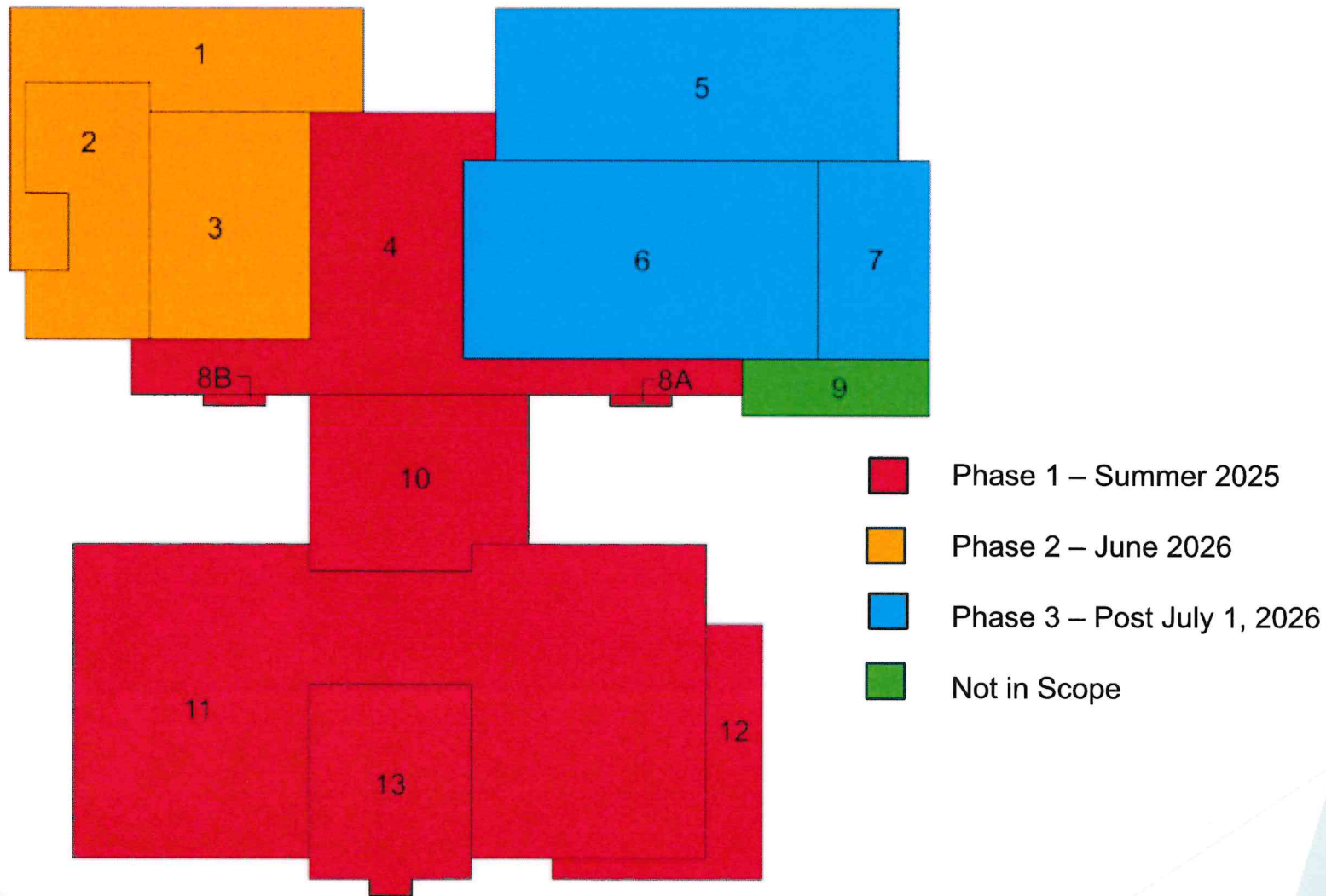


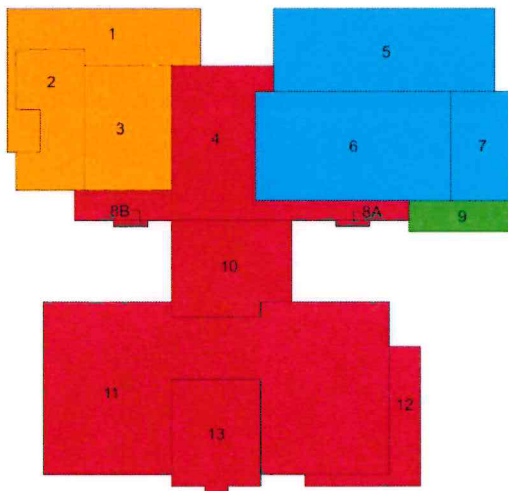
2 Year Roof Replacement Phasing



Pipestone Area High School 2002 Ballasted EPDM Roofs

2 Year Budget Summary

2 YEAR PROJECT BUDGET SUMMARY ROOFING & FACADE REPAIRS		
YEAR	ROOF AREAS	BILLING REQUESTS
2025	11, 13, 12, 10, 4, 8a, 8b	Billed 2025
2025	façade repairs	Billed 2025
2026 June 1	1, 2, & 3	Billed June 2026
Total Amount to be Invoiced before July 1, 2026:		\$2,799,000
2026 after July 1	5, 6, & 7	\$950,000 to be billed after July 1, 2026



Project Plan:

Phase 2 materials will be shipped in May 2026, then the **Phase 3** materials will be shipped to allow for invoicing after July 1, 2026. There is a likelihood of added freight charges due to splitting trucks to allow for the new phased schedule. Pipestone Schools would be responsible for any potential extra freight charges that were not originally planned for. We will obtain freight estimates to provide to the district in advance.

Schedule

- **June 2025** – Phase 1 project start
- **August 2025** – Phase 1 substantial completion
- **June 2026** – Phase 2 project start
- **August 2026** – Phase 2 substantial completion
- **July 2026** – Phase 3 project start
- **September 2026** – Phase 3 substantial completion
- **October 2026** – Final completion, inspection and project closeout