

FOR ACTION

AGENDA ITEM:

September 13, 2011

SUBJECT: Grant Receipts & Awards

I move that the Board of Education of Oak Park District 97 receive and award all grants delineated on the attached two spreadsheets, on behalf of Oak Park District 97, for the 2011-12 school year.



Oak Park Elementary School District 97

970 Madison ▪ Oak Park ▪ Illinois ▪ 60302 ▪ ph: 708.524.3000 ▪ fax: 708.524.3019 ▪ www.op97.org

TO: Dr. Albert G. Roberts, Superintendent of Schools

FROM: Therese M. O'Neill, Assistant Superintendent for Finance & Operations
Michael Padavic, Director of Special Education
Felicia Starks-Turner, Curriculum Coordinator for Administrative Services

RE: Annual Grant Approval

DATE: September 13, 2011

At the August 23, 2011, the attached memorandum was presented to the Board of Education delineating all grants received by District 97. As the discussion was undertaken it was requested that perhaps a spreadsheet not only of the grants received but also those grantees who receive financial resources from District 97 be prepared. Please find attached those two spreadsheets: 1) delineating all grants received by District 97, and 2) delineating all grantees receiving financial resources from District 97.

We are requesting the Board of Education to approve, by resolution, both the receipt and award of those grants/grantees.

tmo

attachments (4)

DISTRICT 97 GRANTS

September 13, 2011

Grant Name	2011-12 Allocation	Carryover	Total	Source	Term of Grant
IDEA Flow Through Pre-School	\$50,587	\$43,670	\$94,257	Federal	7/1/11-6/30/12
IDEA Part B Flow Through	\$1,296,863	\$526,442	\$1,823,305	Federal	7/1/11-6/30/12
Oak Park Township Youth Services					
A) School Year	\$46,253		\$46,253	Local	4/1/11-3/31/12
B) School Daze/Band Camp	\$4,000		\$4,000	Local	6/1/11-8/30/11
World Language	\$39,039		\$39,039	State	3/31/11-12/31/11
School Library Grant	\$3,998		\$3,998	State	7/1/11-6/30/12
Title I - Neglected & Delinquent (85%)	\$25,547		\$25,547	Federal	7/1/11-6/30/12
Title I (85%)	\$397,322	\$35,466	\$432,788	Federal	7/1/11-6/30/12
Title II - Teacher Quality	\$135,351	\$15,817	\$151,168	Federal	7/1/11-6/30/12
Career & Technical Grant	\$5,273		\$5,273	State	7/1/11-6/30/12
ESL (English as a Second Language)	\$15,495		\$15,495	State	7/1/11-6/30/12
Pre-School For All	\$360,000		\$360,000	State	7/1/11-6/30/12
Grand Total	\$2,379,728	\$621,395	\$3,001,123		

DISTRICT 97 RECIPIENTS/GRANTEES

September 13, 2011

Receiver	2011-12 Allocation	Term of Grant
CAST	\$15,000	7/1/11-6/30/12
BRAVO	\$15,000	7/1/11-6/30/12
Early Childhood Collaboration		
A) Annual Contribution	\$15,000	7/1/11-6/30/12
B) Intergovernmental Agreement	\$35,000	7/1/11-6/30/13
Oak Park Youth Interventionist	\$27,000	7/1/11-6/30/12
Hepzibah Liaison	\$45,503	7/1/11-6/30/12
Village of Oak Park - Crossing Guards	\$175,000	7/1/11-6/30/12
Oak Park Foundation (in-kind)	\$16,250	7/1/11-6/30/12
Grand Total	\$343,753	



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FROM: Therese M. O'Neill, Assistant Superintendent for Finance & Operations
Michael Padavic, Director of Special Education
Felicia Starks-Turner, Curriculum Coordinator for Administrative Services

RE: Annual Grant Approval

DATE: August 23, 2011

As you requested, delineated below are all grants District 97 is the recipient of and they are listed by grant title, current year allocation, carry-over dollars (if any), and term of grant.

<u>Grant Name</u>	<u>2011-12 Allocation</u>	<u>Carry-Over</u>	<u>Term</u>
IDEA Flow Through Pre-School	\$ 50,587	\$ 43,670	7/1/11-6/30/12
IDEA Part B Flow Through	\$ 1,296,863	\$526,442	7/1/11-6/30/12
Oak Park Township Youth Services			
A) School Year	\$ 46,253		4/1/11-3/31/12
B) School Daze/Band Camp	\$ 4,000		6/1/11-8/30/11
World Language	\$ 39,039		3/31/11-12/31/11
Library Grant	\$ 3,998		7/1/11-6/30/12
Title I – Neglected & Delinquent (85%)	\$ 25,547		7/1/11-6/30/12
Title I (85%)	\$ 397,322	\$ 35,466	7/1/11-6/30/12
Title II – Teacher Quality	\$ 135,351	\$ 15,817	7/1/11-6/30/12
Career & Technical Grant	\$ 5,273		7/1/11-6/30/12
ESL (English as a Second Language)	\$ 15,495		7/1/11-6/30/12
Pre-School for All	\$ 360,000		7/1/11-6/30/12

Attached is a brief description of each of these grants' purpose in serving District 97 students. At your request, we will be presenting these for Board review at the August 23, 2011 meeting and approval at the September 13, 2011. If Board members should have any questions regarding the purpose and use of these grants, both Mike and Felicia will be able to respond.

IDEA Flow-Through Part B

IDEA Flow-Through Part B is a federal grant which will be used to pay the salaries and benefits of teacher assistants that will provide direct services to students with disabilities. The funds will be used to pay for professional development, consultants, technology, and supplies for students and classrooms.

IDEA part B pre-School

This is a federal grant that will be used to pay for the salaries and benefits of teacher assistants that will provide direct services to students with disabilities. The funds will be used to purchase supplies for early childhood students, staff and classrooms.

Oak Park Township Youth Services

Oak Park Youth Services Township Grants, *Together We Can*, provides schools with the opportunity to extend the day for students. Academic achievement is the goal of Township grants.

District 97 also receives funding from the Township for students in grades 4-8 to obtain scholarships to attend School Daze/Band Camp summer programs.

World Language

The Arts and Foreign Language Implementation Assistance Grant is a state grant is designed to strengthen and expand Foreign Language Instruction in Oak Park District 97 through increased K-8 articulation and greater options for further proficiency and choice.

School District Library Program

The School District Library Program Grant is a state grant that provides supplementary support for school district's library media programs to enhance student learning and academics through the acquisition of library materials to support reading academics and enjoyment, library subscriptions to electronic resources, or improved technology to support student research.

Title I Neglected & Delinquent

Title I Part D are federal funds for neglected and delinquent students provide assistance to Hephzibah children who come to our schools. The funding is used to provide partial funding for a liaison between Hephzibah and the District. The liaison is located at Whittier Elementary School.

Title I

Title I is a federal grant used to ensure that all children have a fair, equal, and significant opportunity to obtain a high quality education and reach, at minimum, proficiency on state academic achievements standards and assessments. Title I funds are reserved for those elementary schools whose poverty level is above the District average. Current Title I schools are Beye, Hatch, Holmes, Irving, Longfellow and Whittier. The poverty level and funding of a school is determined by the number of students receiving free and reduced lunch.

Title II

Title II, Part A are federal funds are provided to increase student academic achievement through teacher and principal training and recruiting. District 97 uses part of these funds for our mentoring program for new teachers. District wide School Improvement training from West 40 expenses are also part of this grant.

Career & Technical

The Career and Technical Education Improvement Grant (CTEI) grant is a state grant given to develop the academic and career and technical skills of secondary education students and post secondary students who elect to enroll in career and technical programs. District 97 uses the funds purchase materials to be used in the vex robotics program for middle school students.

English as a second Language (ESL)

The bilingual state funding is used to partially pay the salaries of our three ESL teachers and provide them with monies to attend the state conference.

Pre-School for All

The Early Childhood Block Grant is a state grant. Funding from this grant provides funds for early childhood and family education programs and services that will help young children enter school ready to learn. Programs funded for three to five year olds by this initiative include the district wide Pre-kindergarten Partnership Program for children at risk of academic failure located at Longfellow School. These funds pay for one teacher/coordinator, two teachers and three teacher assistants. These funds also pay for staff development, bus rental for field trips, food services and parent education speakers, equipment and print and video resources.