



ALEDO ISD BOARD MEETING TEMPLATE

MEETING DATE: April 18, 2016

AGENDA ITEM: 2015 Bond Program Update

PRESENTER: Earl Husfeld

ALIGNS TO BOARD GOAL(S): Financial/Facilities – The District shall exhibit excellence in financial and facility planning, management, and stewardship.

BACKGROUND INFORMATION:

- The 2015 Bond Program was approved by the District's voters on May 9, 2015.

ADMINISTRATIVE CONSIDERATIONS:

- With the passage of the 2015 Bond Program, VLK Architects and/or District Staff will bring periodic updates to the Board of Trustees as to the current status of the various projects included in the 2015 Bond Program.
- The following presentation provides you a progress report on these projects as of the end of March 2016.
- Mr. Ross Rivers, with VLK Architects, will present the report to you and answer any questions you may have.

FISCAL NOTE:

None – Informational Report

ADMINISTRATIVE RECOMMENDATION:

None – Informational Report



2015

BOND UPDATE

Aledo Independent School District



VLK|ARCHITECTS

A Past to Remember
A FUTURE TO MOLD

April 18, 2016



PROGRESS
SNAPSHOT

MONTHLY PROGRESS REPORT

CODER ELEMENTARY SCHOOL ADDITION & CONTROLLED ENTRY
ALEDO INDEPENDENT SCHOOL DISTRICT

MARCH – 2016

CONTRACTOR: BUFORD•THOMPSON COMPANY
ARCHITECT: VLK ARCHITECTS, INC.

| CONSTRUCTION PROGRESS SUMMARY

TOTAL PROJECT COMPLETION: 31.00%

| CONSTRUCTION COST SUMMARY

CONTRACT AWARD AMOUNT:	\$1,690,000.00
APPROVED CHANGE ORDERS:	\$0.00
CURRENT CONTRACT AMOUNT:	\$1,690,000.00
COMPLETED AND STORED TO DATE:	\$519,380.11
RETAINAGE:	\$25,969.01



MONTHLY PROGRESS REPORT

| CONSTRUCTION STATUS SUMMARY – ITEMS REMAINING

- DEMOLITION | 55% COMPLETE
- SITE UTILITIES | 100% COMPLETE
- CONCRETE PIERS AND GRADEBEAMS | 100% COMPLETE
- CONCRETE SLAB (NEW & EXISTING) | 90% COMPLETE
- MASONRY | 50% COMPLETE
- STRUCTURAL STEEL | 100% COMPLETE
- ROOFING | 20% COMPLETE
- EXTERIOR WALL FRAMING | 100% COMPLETE
- INTERIOR WALL FRAMING | 20% COMPLETE
- PLUMBING | 22% COMPLETE



MONTHLY PROGRESS REPORT

| CONSTRUCTION PROGRESS PHOTOS



MONTHLY PROGRESS REPORT

| CONSTRUCCION PROGRESS PHOTOS



MONTHLY PROGRESS REPORT

| CONSTRUCCION PROGRESS PHOTOS



MONTHLY PROGRESS REPORT

CONTROLLED ENTRIES at McANALLY, STUARD, VANDAGRIFF & ALEDO MIDDLE ALEDO INDEPENDENT SCHOOL DISTRICT

MARCH - 2016

CONTRACTOR: BUFORD•THOMPSON COMPANY
ARCHITECT: VLK ARCHITECTS, INC.

- ORIGINAL SCOPE OF WORK HAS BEEN COMPLETED
- ADDITIONAL SCOPE (FROM TECHNOLOGY PACKAGE) IS ONGOING AT STUARD AND McANALLY
- SECURITY SYSTEM TIE-IN AND FULL OPERATION AT ALEDO MIDDLE AND VANDAGRIFF WILL BE COMPLETED AS PART OF TECHNOLOGY PACKAGE #1.



MONTHLY PROGRESS REPORT

TECHNOLOGY PACKAGE 1

ALEDO INDEPENDENT SCHOOL DISTRICT

MARCH - 2016

CONTRACTOR: TFE / PROCOMM / ACI
I.T. CONSULTANT: TRUE NORTH CONSULTING GROUP

- KICK-OFF MEETING WAS HELD MARCH 24.2016
- CABLING AND SECURITY HAS COMMENCED AT ALEDO HIGH SCHOOL, DANIEL 9TH GRADE CAMPUS, THE LEARNING CENTER AND ALEDO MIDDLE SCHOOL
- PRESENTATION SYSTEMS HAVE BEEN ORDERED WITH 20 UNITS TO BE DELIVERED THE WEEK OF APRIL 18.2016 FOR BEARCAT I.N.C. TEACHERS
- BELL / CLOCK / PA (TFE): CAMPUSES HAVE BEEN WALKED BY THE CONTRACTOR, MATERIALS HAVE BEEN ORDERED AND INSTALLATION WILL COMMENCE THE WEEK OF APRIL 18.2016

MONTHLY PROGRESS REPORT

TECHNOLOGY PACKAGE 2

ALEDO INDEPENDENT SCHOOL DISTRICT

MARCH - 2016

CONTRACTOR: NETSYNC
I.T. CONSULTANT: TRUE NORTH CONSULTING GROUP

- NETSYNC APPROVED AS CONTRACTOR BY SCHOOL BOARD ON MARCH 21.2016
- BILL OF MATERIALS IS BEING FINALIZED THIS WEEK
- A DRAFT CONTRACT WILL BE READY FOR REVIEW THE WEEK OF APRIL 18.2016
- MATERIALS WILL BE ORDERED ONCE THE CONTRACT IS FINALIZED AND INSTALLATION WILL FOLLOW THE STRUCTURED CABLING



MONTHLY PROGRESS REPORT

TECHNOLOGY PACKAGE 3

ALEDO INDEPENDENT SCHOOL DISTRICT

MARCH - 2016

CONTRACTOR: TBD
I.T. CONSULTANT: TRUE NORTH CONSULTING GROUP

- TRUE NORTH COORDINATED A DEMONSTRATION OF SEVERAL MANUFACTURER PRODUCT SOLUTIONS
- FOUR SETS OF DIFFERENT DEVICES WERE ORDERED FOR DISTRICT TRIAL
- SELECTED DEVICES WILL BE ORDERED THROUGH DIR OR OTHER STATE APPROVED PROCUREMENT METHOD





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