

Property Tax and Rate Comparison

	FY 2025	FY 2024	FY 2025 vs. FY 2024	FY 2025	FY 2024	FY 2025 vs. FY 2024	FY 2025	FY 2024	FY 2025 vs. FY 2024
Uniform Levy Dollars Before Utility Repl and C&I State Repl Adj (Line 6.3)	1,904,912	1,851,903	53,009				5.40000	5.40000	0.00000
Additional Levy Components									
Regular Program Property Tax Portion	688,079	655,729	32,350				1.95055	1.91205	0.03850
Regular Program Budget Adjustment	0	9,606	-9,606				0.00000	0.02801	-0.02801
Supplementary Weight Property Tax Portion	28,841	25,430	3,411				0.08176	0.07415	0.00761
Special Education District Cost Property Tax Portion	82,614	84,011	-1,397				0.23419	0.24497	-0.01078
DCPP greater than SCPP Regular Program	0	0	0				0.00000	0.00000	0.00000
DCPP greater than SCPP Supplementary Weight	0	0	0				0.00000	0.00000	0.00000
DCPP greater than SCPP Special Education	0	0	0				0.00000	0.00000	0.00000
Dropout and Dropout Prevention	228,164	219,454	8,710				0.64679	0.63991	0.00688
AEA Special Education and Sharing Property Tax	64,178	61,243	2,935				0.18193	0.17858	0.00335
AEA Special Education Support Adjustment	0	0	0				0.00000	0.00000	0.00000
AEA Media Services	48,525	46,228	2,297				0.13756	0.13480	0.00276
AEA Education Services	54,083	51,541	2,542				0.15331	0.15029	0.00302
Enrollment Audit Adjustment	0	0	0				0.00000	0.00000	0.00000
Enrollment Audit Adjustment - State Aid Portion	0	0	0				0.00000	0.00000	0.00000
Additional Levy Adjustments									
Property Tax Adjustment Aid (Line 8.14)	-1,128	-1,161	33				-0.00320	-0.00339	0.00019
Property Tax Replacement Payment (PTRP) (Line 8.19)	-174,491	-173,588	-903				-0.49464	-0.50617	0.01153
Foundation Base Supplement Aid (Line 8.22)	-14,758	-8,636	-6,122				-0.04184	-0.02518	-0.01666
Adjusted Additional Property Tax Levy Aid (Line 8.35)	0	0	0				0.00000	0.00000	0.00000
District Special Ed Positive Balance, Property & Utility Repl Tax Portion (Line 8.43)	0	0	0				0.00000	0.00000	0.00000
Additional Levy Utility Replacement Adjustment (Line 13.3)	158	-79	237				0.00045	-0.00023	0.00068
Additional Levy Two Tiered Assessment Limitation Replacement Paid FYNaN (Line 13.11)	-16,166	0	-16,166				-0.04583	0.00000	-0.04583
Additional Levy Adjusted for Utility Replacement and two Tiered Assessment (Line 13.12)	988,099	969,779	18,320				2.80104	2.82780	-0.02675
Instructional Support Levy (Line 10.21)	331,740	322,023	9,717				0.90602	0.90881	-0.00279
Ed Improvement Levy (Line 11.9)	0	0	0				0.00000	0.00000	0.00000
Cash Reserve Levy - SBRC	200,000	70,395	129,605				0.56696	0.20527	0.36169
Cash Reserve Levy - Other	0	0	0				0.00000	0.00000	0.00000
Use of Fund Balance to Reduce Levy	0	0	0				0.00000	0.00000	0.00000
Total General Fund Levy	3,424,751	3,214,100	210,651				9.67402	9.34187	0.33215
Management	275,000	200,000	75,000				0.77956	0.58318	0.19638
Amana Library	0	0	0				0.00000	0.00000	0.00000
Voted Physical Plant and Equipment	245,320	237,404	7,916				0.67000	0.67000	0.00000
Regular Physical Plant and Equipment	120,829	116,930	3,899				0.33000	0.33000	0.00000
Reorganization Equalization	0	0	0				0.00000	0.00000	0.00000
Public Education/Recreation (Playground)	0	0	0				0.00000	0.00000	0.00000
Debt Service	0	0	0				0.00000	0.00000	0.00000
Grand Total	4,065,900	3,768,434	297,466				11.45358	10.92505	0.52853
Taxable Valuation with Gas & Electric Utilities (Line 6.1)	352,761,423	342,945,000	9,816,423						
Taxable and TIF Valuations with Gas & Electric	366,149,480	354,334,440	11,815,040						