

AGENDA

DATE: October 4, 2017

TOPIC: **D97 2018 Summer LS Renovations: Owner Kick-Off Meeting**

Summer 2018 - General

Total Project Budget for 2017-2018 is \$16m.

LS 2018 budget is what is left over after 2017 summer work and Holmes addition (\$8,760,000). Current scope identified as follows:

1. "A" Priority Items for Irving, Whittier, and Brooks
2. Includes Hatch roof, Whittier basement and roof leak issues
3. Includes Julian dust collector system **and science room (Science as alternate)**
4. STR identified some small-ticket "A" items not identified at budget meeting with D97 as well as some roofing items.
5. Continue to assume that there will be no work at Lincoln and Longfellow (including no roofing) for Summer 2018.

Refer to spreadsheets for scope.

D97 Approval

D97 to advise what BOE needs for project approval.

BOE meetings as follows:

- Oct 10
- Oct 24
- Nov 14

Schedule

- 11/1/2017 Issue for 60% CDs/Pricing
- 12/5/2017 Issue for 75% CDs/Pricing (include specs)
- 12/26/17 Out to Bid (drawings due 12/22) ~~*~~
- 01/18/18 Bid Phase 2 Bid Opening
- 02/13/18 Board Approval (special Board Meeting required?)

Scope Clarification Questions/Investigative Work

1. CO detectors to be wired in.
 - a. Requirement was not part of DLA Life Safety report - new code requirement since January 1, 2016.
 - b. Should we include Brooks and Julian with 2018 work? Or provide battery-operated types for the time-being?
 - c. Currently, Beye, Hatch, Holmes and Mann have this (hardwired) installed. We recommend adding this scope for Irving and Whittier at