



# 2019-2020 Budget Planning

# 2019-2020 Budget Planning. Board of Trustee Meetings

## JANUARY 15

- Budget Calendar and Overview
- Operating Results

## FEBRUARY 12

- Enrollment Projections
- Property Value Comparisons

## FEBRUARY 26

- Revenue Projections and Assumptions

## MARCH 26

- Revenue Projections
- Discuss the Funding Lag

## APRIL 9

- Preliminary Property Values

# 2019-2020 Budget Planning. Board of Trustee Meetings

**APRIL 23**

- Budget Requests
- Revenue Projections
- Compensation Plan

**MAY 14**

- Budget Requests
- Revenue Projections
- Employee Benefits

**MAY 28**

- Announce Public Hearing on Budget & Tax Rate

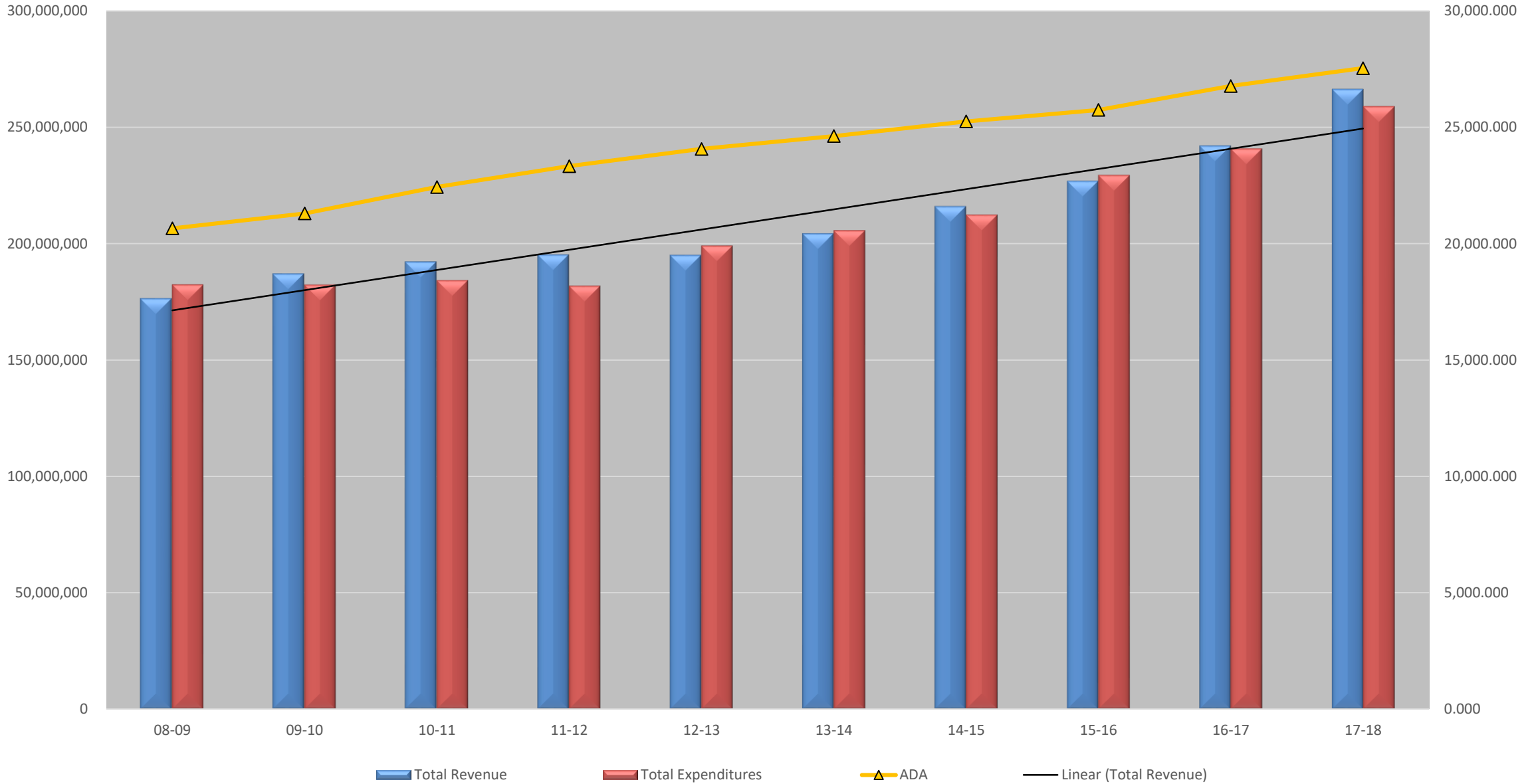
**JUNE 11**

- Public Hearing on Budget & Tax Rate

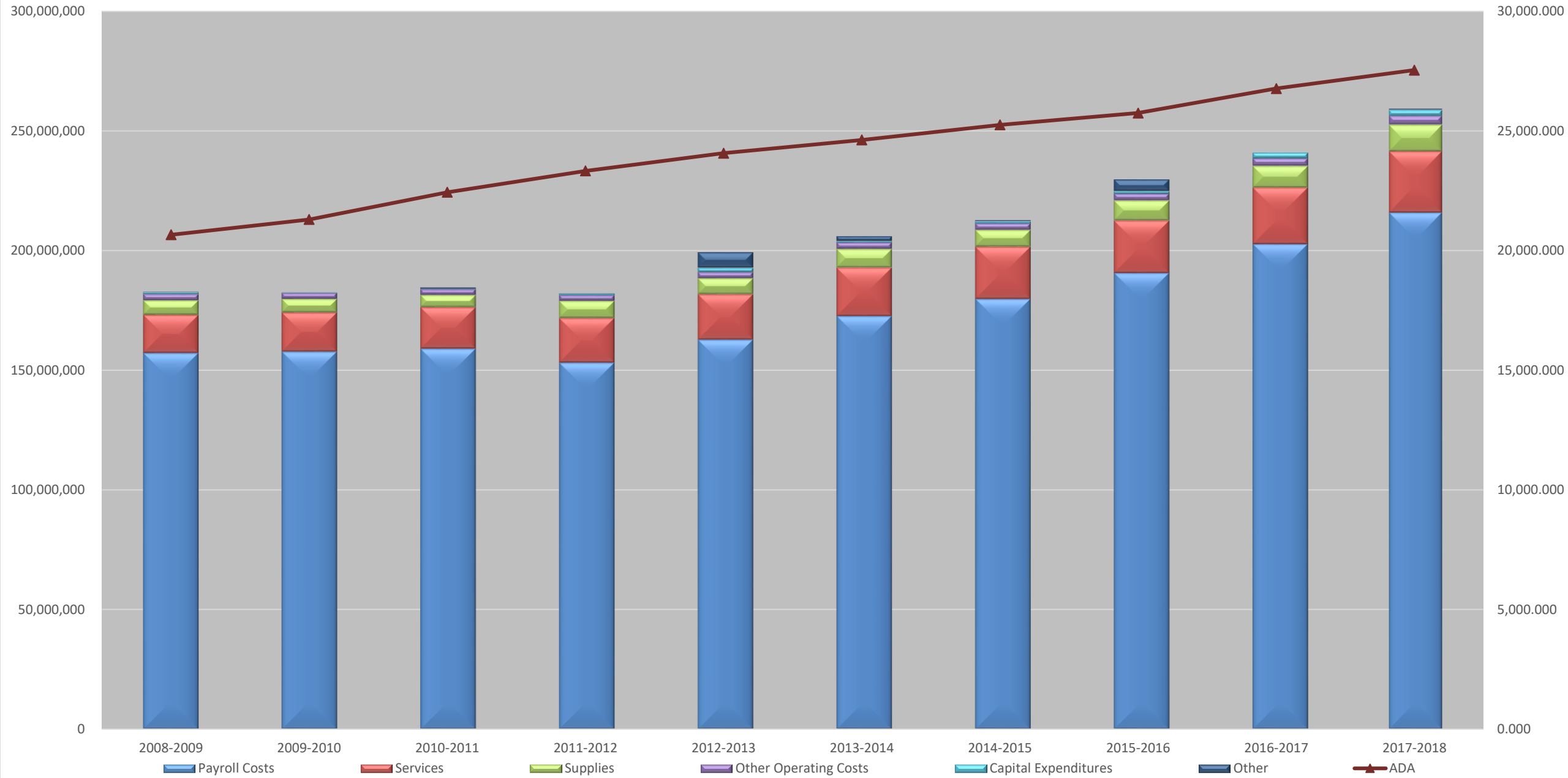
**JUNE 25**

- Adopt 2019-2020 Budget

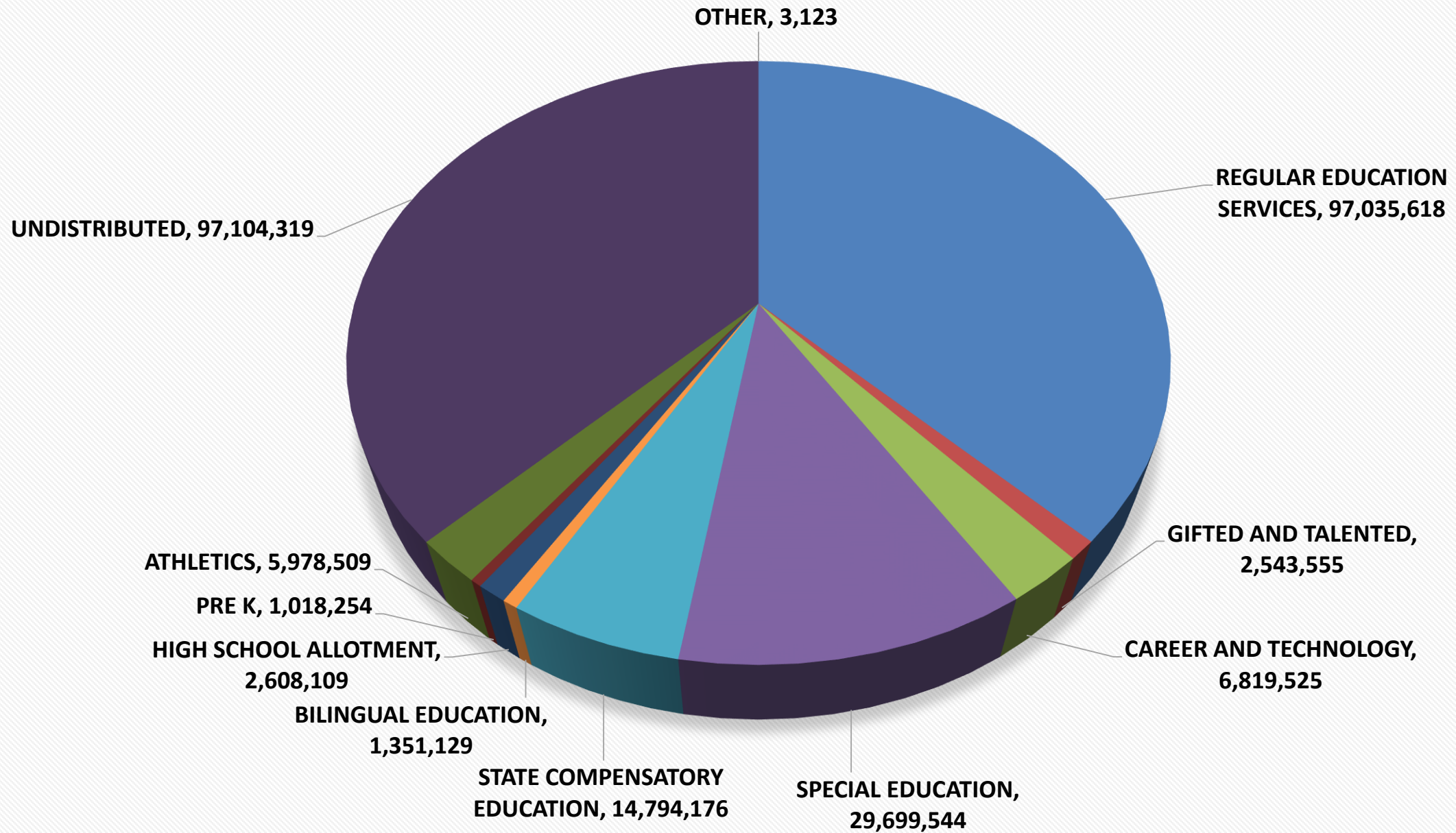
# Denton Independent School District Comparison of Revenue and Expenditures (including transfers to Capital Projects Fund)



# Denton Independent School District Summary of General Fund Expenditures by Object Code



# 2017-2018 EXPENDITURES BY PROGRAM





Questions