

Upcoming School Plan 2025-2026 - Neola School

The Plan has been submitted by the School and is waiting LEA review.

Goal #1

close

State Goal

close

In Reading 80% of students at Neola Elementary, in all grades will be on or above level on the Acadience Reading Benchmark EOY 2025-26

Academic Area

close

- English/Language Arts

Measurements

close

Acadience (DIBELS) Next 2024-25 MOY 66% Goal: 80% proficient on EOY 2025-2026 Acadience Next assessment. We will use our Acadience to progress monitor and use BOY, MOY, EOY to measure our proficiency growth in Reading.

Action Plan Steps and Expenditures

close

- \$18,400 to provide a 29 hour Reading Interventionist to help assist with Multi Tiered Systems reading instruction.
- We will continue to train new teachers in effective use of reading literacy apps for the individual devices and Promethean Boards such as UFLI, Hagerly, Lexia, and 95% in order to help strengthen student reading skills. (\$89.99 for Hagerly Slides to be used on the Promethean Board. \$5,200 for the (2) 86 inch Panel Promethean Boards)
- We will continue to provide Professional Development for teachers to improve reading interventions and instruction. We will utilize LETRS as a focused training this year.

Category	Description	Estimated Cost
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	29 hour Reading Interventionist to help assist with Tiered reading instruction.	\$18,400.00
Software < \$5,000	We pay for the Haggerty slides to use to teach phonics and improve reading skills.	\$89.99
Technology related supplies < \$5,000 each - devices, computers, E-readers, flash drives, cables, monitor stands	86 inch Flat Panel for our teachers to be able to teach the Multi Tiered System programs to all students.	\$5,200.00
Total:		\$23,689.99

Goal #2

close

State Goal

close

In Math, Neola Elementary students (3rd - 5th-grade) will increase their proficiency by 3% or more on State RISE math tests at the end of the year measurement.

Academic Area

close

- Mathematics

Measurements

close

RISE End of Year State test 2023-24 RISE Baseline: 54.8%. We had 11.9% growth in Math. In 2025-26 goal is 57.8% or more growth.

Action Plan Steps and Expenditures

close

- \$2,175.00 to purchase a Math Fluency computer program such as "Happy Numbers" for individualized fluency practice this follows State Math Standards.
- We will provide Professional Development for teachers to improve Math interventions and instruction.
- We will continue to train teachers in the effective use of mathematical apps for the individual technology devices and Promethean Boards such as Happy Numbers and the use of mathematical manipulatives.

Category	Description	Estimated Cost
Software < \$5,000	Happy Numbers	\$2,175.00
Total:		\$2,175.00

Goal #3

close

State Goal

close

In Science, Neola Elementary students (3rd - 5th-grade) will increase their proficiency by 3% or more on State RISE math tests at the end of the year measurement.

Academic Area

close

- Science

Measurements

close

RISE End of Year State test 2023-24 RISE Baseline: 59.2%. We made 4.7% growth last year in Science. In 2025-2026 the goal is 62.2% or more growth.

Action Plan Steps and Expenditures

close

- \$1,298.55 to purchase Science Field Trips such as 1-3 Corn Maze which provides onsite lessons to go with State Standards(Strand 1.2, Strand 2.2,Strand 3.2), 3rd Grade Zoo which provides onsite lessons to go with standards(Strand 3.2), 4th Grade Dinosaur Museum which provides onsite lessons to go with Standards(Strand 4.1), 4th Grade Bowling which provides onsite lessons to go with Standards(Strand 4.2), 5th grade Living Aquarium which provides onsite lessons(Standard 5.3.3), which support the new Science Core.
- \$500 to purchase Generation Genius to expand science instruction and possible instructional strategies to go along with Science State Standards.

Category	Description	Estimated Cost
Software < \$5,000	Generation Genius	\$500.00
Admission, transportation to and from school. Transportation for school related activities provided by LEAs, public carriers, parents, students	Field Trips for all grades to cover state science standards.	\$1,298.55
Total:		\$1,798.55

Category	Estimated Cost (entered by the school)
Admission, transportation to and from school. Transportation for school related activities provided by LEAs, public carriers, parents, students	\$1,298.55
Software < \$5,000	\$2,764.99
Technology related supplies < \$5,000 each - devices, computers, E-readers, flash drives, cables, monitor stands	\$5,200.00
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	\$18,400.00
Total:	\$27,663.54

Funding Estimates – Please Update

Estimates	Totals
Carry-over from 2023-2024	\$2,316.46
Distribution for 2024-2025	\$26,231.77
Total Available Funds for 2024-2025	\$28,548.23
Estimated Funds to be Spent in 2024-2025	\$ 27769.24
Estimated Carry-over from 2024-2025	\$778.99
Estimated Distribution for 2025-2026	\$26,884.55
Total Available Funds for 2025-2026	\$27,663.54
Summary of Estimated Expenditures for 2025-2026	\$27,663.54
Estimated Carry-over to 2026-2027	\$0.00

The Estimated Distribution is subject to change if student enrollment counts change.

Publicity

- Letters to policymakers and/or administrators of trust lands and trust funds
- School assembly
- Social Media

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
6	0	0	2025-03-26
6	0	0	2025-03-26

Please submit comments below.

Comments are only seen by those involved in submitting or reviewing plans and cannot be edited or removed.

There is a 1000 character limit on the comments. SAVE button shows when entry is made. Character Count: 0

School LAND Trust Plan Review Instructions

- Read the Plan and any attached documents.
- ENTER AND SAVE any comments for the Principal/Director to read. Comments are not public, but are a permanent part of the report.
- Make a review decision to approve the report or send the report back for edits:
APPROVE: Select APPROVE, and then FINALIZE.
NEEDS EDITS: To send back for edits, select NEEDS EDITS and FINALIZE. Notify the principal to complete the edits, resubmit, and notify you when the report is ready for review again.

LEA Review Assurance

Approving the Plan is the LEA Reviewer's assurance that the plan is consistent with the law and contains:

- student-centered, measurable, academic goals
- specific steps and expenditures to implement the academic goals
- measurements to assess improvement
- evidence-based practices and consistent with the LEA's pedagogy, programs, and curriculum
- no more than \$2 per student budgeted for student incentives in an academic school year
- an appropriate plan for any carry-over greater than 10%

APPROVE

NEEDS EDITS

School Plan Review Status:

FINISH REVIEW