

WEST ORANGE COVE - CONSOLIDATED INDEPENDENT SCHOOL DISTRICT

BUDGET CHANGE REQUEST

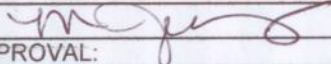
TRANSFER AMENDMENT APPROPRIATION

| | | |
|----------------------|-------------------|----------------|
| ISSUING ORGANIZATION | DATE 4/30/2014 | REQUEST NUMBER |
|----------------------|-------------------|----------------|

EXPENDITURE

| ACCOUNT NUMBER | ACCOUNT DESCRIPTION | CURRENT EXPENDITURE BUDGET | INCREASE OR DECREASE | AMENDED EXPENDITURE |
|-------------------------------|-----------------------|----------------------------|----------------------|---------------------|
| 199 E 41 6239 00 726 0 99 826 | ESC Service Business | 3,840.00 | (3,000.00) | 840.00 |
| 199 E 41 6269 65 749 0 99 926 | Rental Operating | 10,000.00 | (3,000.00) | 7,000.00 |
| 199 E 41 6399 00 726 0 99 826 | Supplies | 23,938.00 | (1,500.00) | 22,438.00 |
| 199 E 41 6219 00 749 0 99 926 | Professional Services | 0.00 | 7,500.00 | 7,500.00 |
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| | | | | 0.00 |
| TOTAL EXPENDITURE | | 37,778.00 | 0.00 | 37,778.00 |

To fund contracted election staff

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|---|-----------------|
| ORIGINATOR: Myrna Cedars | DATE: 4/30/2014 |
| ORGANIZATIONAL MANAGER: | DATE: 4/30/2014 |
| PROGRAM DIRECTOR (IF APPLICABLE): | DATE: |
| BUSINESS MANAGER:  | DATE: 4/30/2014 |
| BOARD OF TRUSTEES APPROVAL: | DATE: |

ADM-007 REVISED 9/98