

MEMORANDUM

TO: NWABSD Board of Education Members

DATE: August 30, 2023

FR: Office of the Superintendent

SUBJECT: State & Federal
Programs Report

Joy Cogburn-Smith, Director of State & Federal Programs, reports on the following:

Elementary and Secondary School Emergency Relief Remaining Funds

ESSER II—approx.. \$21,500 (available through September 30, 2023)

ESSER III (ARPA)—\$4,680,000 (funds available through September 30, 2024)

COVID funding budgets are approved by the Alaska Department of Education (DEED). At the time of this report, our FY24 application was still in draft and will be submitted to the state once the district's allocations have been updated and loaded into the Grant Management System (GMS)

State of Alaska Grants

Our Title Grant Consolidated application, which includes Title 1, Migrant Education, and Title IV, is still in revision, awaiting final allocations and rollover funding. Carl Perkins and School Improvement are also pending awaiting some updated information. Once those funds are finalized and loaded into the GMS, the final application and budgets will be completed and submitted to the state for approval. All grants were substantially approved as required by June 30th

Migrant Education

This year's Migrant Education program will be changing to a Saturday school enrichment program rather than afterschool, due to the requirements of the Alaska Reads afterschool tutoring will need to be offered at sites. The extra duty announcement for those positions will be advertised around the end of August and schools will begin afterschool activities beginning the week of September 25th.

Pending Competitive Grants

Perkins Innovation and Modernization Grant Program Grant (PIM) Applications Due October 13, 2023. Would provide support the district-wide CTE program, STAR of the NW, and Readiness program.

The purpose of the PIM grant program is to identify, support, and rigorously evaluate evidence-based and innovative strategies and activities to improve and modernize career and technical education (CTE) and ensure workforce skills taught in CTE programs funded under the Carl D. Perkins Career and Technical Education Act.

Estimated Range of Awards:

\$1,100,000–\$1,475,000 for each 12- month project period for 36 months with the possibility of extending to 5 years if program goals are being substantially met.

Grant Management

FY23 Grants Overview including COVID funding report will be presented at the next board meeting after reallocations, and DEED finalizes rollover amounts which will provide a better picture of available funding.

Action Items

Karen McCain of McCain Services serves as Project Evaluator for the District's Federal Grants. In addition to finding grant opportunities and assisting the district in writing grant proposals, her duties include evaluation and oversight of existing federal grant projects, data entry, and completion of all required Federal Performance Reports. This amended includes all grant management through September 2024. The amended MOA, which includes travel, is for a total of \$103,685.35.

Funding for amended MOA --	
General Grant Writing (general fund)	\$10,000.00
Literacy Connection (LIT) Federal Grant FY23 <i>October 1, 2022 to September 30, 2023 (fund 353)</i>	\$16,543.41
Literacy Connection (LIT) Federal Grant FY24 <i>October 1, 2023 to September 30, 2024 (fund 353)</i>	\$29,800.00
Native Youth in Action (NYIA) Federal Grant FY23 (fund 354) <i>October 1, 2002 to September 20, 2023</i>	\$8,578.80
Native Youth in Action (NYIA) Federal Grant FY24 (fund 354) <i>October 1, 2023 to September 20, 2024</i>	\$15,200.00
Our Youth Our Furture (OYOF) Federal Grant FY23 (fund 367) <i>January 1, 2023 to December 321, 2023</i>	\$23,563.14
Total	\$103,685.35

Alaska Native Science and Engineering Program (ANSEP)

Each school year middle school students across the district participate in the Middle School Academy through the University of Alaska Anchorage's Alaska Native Science and Engineering Program (ANSEP). The cost of services includes salaries, benefits, services, and supplies for a total cost of \$160,000 for 54 students.

Funding: Native Youth in Action (NYIA) Fund 354