

Example Reallocation Options

New Priority: District Safety Director 50% - \$50,000

Options to pay for new priority:

- Eliminate district business insurance consultant - \$6,250
- Eliminate district student accident insurance - \$8,331
- Hanover Research Database - \$17,500
  - Remove from business office, could move to different department
- Reduce district consulting budget - \$25,000

Each of the expenditures identified for reallocation have a purpose, but is that purpose more important than the new priority of District Safety Director?