

MEETING DATE: May 16, 2016

AGENDA ITEM: 2015 Bond Program Update

PRESENTER: Earl Husfeld

ALIGNS TO BOARD GOAL(S): Financial/Facilities – The District shall exhibit excellence in financial and facility planning, management, and stewardship.

BACKGROUND INFORMATION:

• The 2015 Bond Program was approved by the District's voters on May 9, 2015.

ADMINISTRATIVE CONSIDERATIONS:

- With the passage of the 2015 Bond Program, VLK Architects and/or District Staff will bring periodic updates to the Board of Trustees as to the current status of the various projects included in the 2015 Bond Program.
- The following presentation provides you a progress report on these projects as of the end of April 2016.
- Mr. Ross Rivers, with VLK Architects, will present the report to you and answer any questions you may have.

FISCAL NOTE:

None - Informational Report

ADMINISTRATIVE RECOMMENDATION:

None – Informational Report



BOND UPDATE

Aledo Independent School District



A Past to Remember MOLD

May 16, 2016



CODER ELEMENTARY SCHOOL ADDITION & CONTROLLED ENTRY

APRIL - 2016

ALEDO INDEPENDENT SCHOOL DISTRICT

CONTRACTOR: BUFORD • THOMPSON COMPANY

ARCHITECT: VLK ARCHITECTS, INC.

| CONSTRUCTION PROGRESS SUMMARY

TOTAL PROJECT COMPLETION: 46.00%

| CONSTRUCTION COST SUMMARY

CONTRACT AWARD AMOUNT: \$1,690,000.00

APPROVED CHANGE ORDERS: \$0.00

CURRENT CONTRACT AMOUNT: \$1,690,000.00

COMPLETED AND STORED TO DATE: \$778,689.34

RETAINAGE: \$38,934.47





CONSTRUCTION STATUS SUMMARY - ITEMS REMAINING

- DEMOLITION | 55% COMPLETE
- SITE UTILITIES | 100% COMPLETE
- CONCRETE PIERS AND GRADEBEAMS | 100% COMPLETE
- CONCRETE SLAB (NEW & EXISTING) | 90% COMPLETE
- MASONY | 98% COMPLETE
- STRUCTURAL STEEL | 100% COMPLETE
- ROOFING | 92% COMPLETE
- EXTERIOR WALL FRAMING | 100% COMPLETE
- INTERIOR WALL FRAMING & DRYWALL | 75% COMPLETE
- PLUMBING | 50% COMPLETE





CONTROLLED ENTRIES at McANALLY, STUARD, VANDAGRIFF & ALEDO MIDDLE ALEDO INDEPENDENT SCHOOL DISTRICT

APRIL - 2016

CONTRACTOR: BUFORD • THOMPSON COMPANY

ARCHITECT: VLK ARCHITECTS, INC.

- ORIGINAL SCOPE OF WORK HAS BEEN COMPLETED
- ADDITIONAL SCOPE (FROM TECHNOLOGY PACKAGE) IS ONGOING AT STUARD AND MCANALLY
- SECURITY SYSTEM TIE-IN AND FULL OPERATION AT ALEDO MIDDLE AND VANDAGRIFF WILL BE COMPLETED AS PART OF TECHNOLOGY PACKAGE #1.





ELEMENTARY SCHOOL NO. 5 ALEDO INDEPENDENT SCHOOL DISTRICT

APRIL - 2016

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DESIGN DEVELOPMENT / CONSTRUCTION DOCUMENTATION

- REGULAR WEEKLY MEETINGS ARE BEING HELD WITH ALEDO ISD STAFF
- INITIAL PRESENTATION OF INTERIOR COLOR OPTIONS WAS DONE ON 5/5 | SECOND INTERIOR COLORS MEETING ON 5/12
- PROGRESS PRINTING ON 5/10 and DISTRIBUTED TO DESIGN TEAM FOR COORDINATION AND COST ESTIMATE UPDATE
- FINAL DOCUMENTS TARGETED FOR JUNE 1 RELEASE FOR BIDDING
- BUFORD THOMPSON GMP PRESENTATION SCHEDULED FOR JULY SCHOOL BOARD MEETING
- AUGUST 1ST CONSTRUCTION START







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