

Revised Budget, 05/31/13	\$73,057,412	\$15,013,210	\$3,332,047	\$5,145,350	\$6,768,683	\$7,162,171	\$735,167	\$15,706,821	\$312,750	\$790,000	\$1,632,390	\$129,656,001
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[illegible]