

# **Ector County Independent School District Odessa, Texas**

## **Memorandum**

**TO:** Board of Trustees

**FROM:** Hector Mendez, Superintendent of Schools

**SUBJECT: REQUEST FOR APPROVAL OF BUDGET AMENDMENT #2 (BG-Q)**

**DATE:** March 24, 2009

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Attached is a summary of the recommended Budget Amendment #2 for the 2008-2009 budget.

The net result of the amendment is as follows:

Net Decrease in Fund Balance – General Fund	(\$1,820,416)
Net Decrease in Fund Balance – Special Revenue Fund	(\$ 26,670)
Net Decrease in Fund Balance – Debt Service Fund	(\$ 81,165)

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It is recommended that the Board of Trustees approve Budget Amendment #2 for the 2008-2009 budget as presented in the attachment.

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Respectfully submitted,

**Hector Mendez**  
Superintendent of Schools

**Tonya Tillman**  
Assistant Superintendent for  
Business Operations