State Payments as of 06/16/2017

| FY16 | , | | | |
|---------|--------------------------------|------|---------------------------------------|------------|
| | | | \$0.00 | |
| FY17 | | | · · · · · · · · · · · · · · · · · · · | |
| 3100 | Sped Priv Facility Tuition | FY17 | \$42,147.14 | |
| | | | \$42,147.14 | |
| 3105 | Funding for Children Requiring | FY17 | \$45,709.30 | |
| | Sped Services | | \$45,709.30 | |
| 3110 | Sped Personnel | FY17 | \$208.12 | |
| | | | \$208.12 | |
| 3120 | Sped Orphanage | FY17 | \$2,822.98 | |
| 3120-16 | Sped Orphanage | | \$2 <i>,</i> 477.16 | |
| 3145 | Sped Summer School | FY17 | \$1,638.75 | |
| 3235 | Agriculture Ed | FY17 | \$2,040.00 | |
| 3360 | State Free Lunch/Breakfast | FY17 | \$363.50 | |
| | | | \$374.72 | |
| | | | \$288.75 | |
| | | | \$401.19 | |
| | | | \$374.57 | |
| | | | \$466.30 | |
| | | | \$339.30 | |
| | | | \$332.14 | \$2,940.47 |
| 3500 | Transportation Reg/Voc | FY17 | \$34,206.03 | |
| | | | \$34,205.33 | |
| 3510 | Transportation Sped | FY17 | \$26,632.07 | |
| | | | \$26,947.11 | |

| \$310,039.02 | 1 | |
|--------------|-----------|--------------|
| | TOTAL O/S | \$310,039.02 |