

BOARD OF SCHOOL TRUSTEES

KELLER INDEPENDENT SCHOOL DISTRICT

10D. Preview

Date: October 8, 2007

SUBJECT: BUDGET AMENDMENTS

- BOARD GOAL: All systems in the Keller Independent School District will be effective, efficient and accountable in support of the district's mission.
- FISCAL NOTE: Funds available in General Fund and High School Allotment funds.

ANTICIPATED DATE FOR ACTION: October 22, 2007

Background Information:

• TEA requirement to have the budget reflect the financial activities of the district.

Administrative Considerations:

• The budget amendments reflect corrections for coding errors and needs that were unforeseen at the time the budget was created.

Respectfully submitted,

Kent V. Morrison, III Chief Financial Officer