

Transportation Department Monthly Board Report

Hallsville ISD | March 2026

Executive Summary

The Transportation Department has experienced a highly successful and productive month. Operations remain stable as we pivot into a high-demand season for student travel. Our focus remains on safety, reliability, and proactive maintenance as we support the district's academic and extracurricular goals.

Operational Highlights

- **Extracurricular Surge:** We have successfully managed an increase in extracurricular activity requests. This heightened schedule is expected to remain consistent from now through the conclusion of the school year as sports, fine arts, and academic competitions reach their peak.
- **Disney Trip Readiness:** Preparations are complete for the upcoming trip to Disney World. All equipment has been thoroughly inspected, serviced, and cleared for travel to ensure a safe and seamless experience for our students and staff.
- **Instructional Support: * North Elementary:** Transportation for after-school tutoring has officially commenced.
 - **Expansion:** We are currently finalizing logistics to expand tutoring transportation services to our other elementary campuses following Spring Break.

Fleet & Asset Management

- **New Bus Procurement:** Following the approval at the last Board meeting, the order for our new buses has been officially placed. We are currently monitoring lead times for delivery.
- **Asset Liquidation:** In preparation for the arrival of the new fleet, staff are identifying and prepping older units for **public auction**. This ensures we maximize the return on aging assets while maintaining a modern, efficient fleet.

Closing & Acknowledgments

In closing, I would like to extend my sincere gratitude to the Board of Trustees for your time and continued support of the Transportation Department. Your commitment to providing the necessary resources allows us to serve our students safely and efficiently every day.