

Fall 2024				Winter 2024-25			
	Revenue	Expenditure			Revenue	Expenditure	
Athletic Fees	38,000				Athletic Fees	14,310	
Admission	35,843				Admission	15,034	
Officials		13,860			Officials		13,755
Team Budgets		11,195			Team Budgets		4,800
Security		13,430			Security		2,745
Game Workers		14,401			Game Workers		11,791
Ambulance		7402			Ambulance		0
Transportation Salarys only		10,605	Avg salary at 28.28 for 75 away events with an estimated 5 hour trip		Transportation Salarys only	8,484	Avg salary at 28.28 for 60 away events with an estimated 5 hour trip
Total Rev	73,843				Total Rev	29,344	
Total Expense	70,893				Total Expense	41,575	
	2,950					12,231	
					Overall as of 2/4/25		
					Fall Revenue	2950	
					Winter Deficit	12,231	
					As of 2/4/25	-9281	