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Manor Independent School District
Board of Trustee Meeting Agenda Item
5/6/2024

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ACTION ITEM SHEET

RE: Update on 2019 Bond Program Progress

Supporting Documents:
1. Presentation
2. 2019 Bond Program Budget

District Goals:

By 2026, Manor ISD will proactively provide facilities to ensure 100% of scholars will have safe, well-maintained, environmentally sustainable, and community accessible facilities.

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Background Information:

Manor Independent School District is currently executing a substantial bond totaling $280 million. This significant fund allocation is designated for a wide range of projects aimed at addressing both growth-related needs and long-standing deferred maintenance projects across the district's infrastructure.

The comprehensive scope of the bond includes various essential facets of Manor ISD's operations that include:

- **Furniture Refresh -** Updating and replacing furniture to ensure conducive learning environments for students and comfortable workspaces for staff.
- **Playground and Shade Structures -** Enhancing outdoor recreational areas with playground equipment and shade structures to promote physical activity and provide safe spaces for students during outdoor activities.
- **Police Station and Equipment -** Establishing facilities for law enforcement personnel stationed within the school district, along with necessary equipment upgrades to bolster campus security.
- **Student and Staff Devices -** Procuring devices such as laptops or tablets to support digital learning initiatives for students and facilitate administrative tasks for staff members.
- **Track and Field Event Space -** Constructing or enhancing facilities for track and field events to accommodate athletic programs and extracurricular activities.
- **Secure Vestibules -** Implementing secure entry vestibules at school entrances to enhance safety measures and control access to campus facilities.
- **Public Address (PA) Systems -** Upgrading PA systems to facilitate communication and emergency announcements throughout school campuses.
- **Roof Repairs and Replacement -** Addressing roofing issues across various campuses/buildings to mitigate leaks and structural concerns.
- **Food Service Upgrades -** Modernizing food service facilities and equipment to meet health and safety standards and enhance the dining experience for students.

- **Safety and Security Measures** - Implementing additional safety protocols and security features to safeguard students, staff, and school facilities such as access controls, ballistic window film or fencing.
- **Security Cameras** - Refreshing surveillance cameras to monitor key areas of school campuses and enhance security monitoring.
- **Land Acquisition** - Acquiring additional land to accommodate future growth and expansion initiatives within the district.
- **Mechanical Systems (HVAC)** - Upgrading heating, ventilation, and air conditioning (HVAC) systems to improve indoor air quality and energy efficiency.
- **Early College High School** - Establishing an Early College facility to provie students with highly personalized attention and increase college readiness, allowing students to earn college credits while still in high school.
- **K-8 Campus and Elementary Campus** - Constructing a new campus to accommodate elementary and middle school students.
- **Multipurpose Facilities and Practice Gym** - Building versatile spaces for various school activities, including sports events, fine arts events, assemblies, and community gatherings.
- **Paving and Parking Lot Improvements** - Repairing or expanding parking lots and roadways to accommodate increased traffic and improve safety on school premises.
- **Transportation Facility, Buses, and White Fleet Vehicles** - Building a new transportation facility and expanding the fleet of buses and other vehicles used for student transportation and district operations.
- **Wide Area Network Fiber, Wireless Access Points, Network Switches** - Enhancing IT infrastructure to support reliable and high-speed internet connectivity throughout the district.
- **Electrical System Upgrades** - Updating electrical systems to ensure safe and efficient power distribution across school facilities.
- **Plumbing and Restroom Upgrades** - Renovating or replacing plumbing systems and restroom facilities to improve hygiene and accessibility standards.

The presentation overview highlights Manor ISD's significant progress in implementing diverse projects from the bond initiative, including facility upgrades, technology enhancements, and safety measures. Completed projects like the furniture refresh, K-8 campus, Early College campus, multipurpose buildings, and HVAC contribute to improved learning environments, while ongoing efforts focus on infrastructure upgrades.

Fiscal Implications:
N/A

Administrative Recommendation:
N/A

Motion Language (fill in the blank):
N/A

Joe Mendez _____   Robert Sormami _____
Contact Person   **Approved by Superintendent**