

## Interactive Learning System - Classworks Quote Breakdown

	A	B	C	D	E	F	G	H
1		<b>Classworks Quote Breakdown</b>	<b>Revised Pricing</b>	<b>Pricing Broken Down</b>	<b>Funding Source</b>			<b>Questions/Notes</b>
2					<b>Bond Funds</b>	<b>Stimulus Package</b>	<b>Local Funds</b>	
3	1	Net:Classworks Solution Curriculum (software) 27 locations	\$ 1,575,000.00		2007 Bond Project 47, 6.1.6			
4	2	Classworks Solution - Services and Hardware						
5		a. Professional Developemnt - 378 Credits/189 days over 2 years	\$ 340,200.00					1. does this fee include all travel, lodging and meals ?
6		( 1.) Professional Development discount	\$ (56,700.00)					2. How many district participants year 1 and yr 2?
7		Net PD for 2 Years:	\$ 283,500.00			Special Ed Stimulus		3. will subs be needed?
8		PD Cost per day:		\$ 1,500.00				4. will any food be served to the staff on the staff dev days?
9		PD Cost for 108 Days Year 1:		\$ 162,000.00				
10		PD Cost for 81 days Year 2:		\$ 121,500.00				
11				\$ 283,500.00				
12		b. Platinum Managed Services (6 yrs w/yr 1 at no charge) for 27 locations	\$ 1,281,440.00					
13		(1) Managed Services Discount	\$ (679,120.00)					
14		Net PM Cost for Yr 2 thru Yr 6:	\$ 602,320.00					
15		PM Cost per Location:		\$ 4,461.63				
16		PM cost Per Year		\$ 120,464.00				
17		PM Cost for 5 years:		\$ 602,320.00				
18		<b>Sub-total Services for 27 locations:</b>	<b>\$ 885,820.00</b>					sum of col C rows 7 plus 14
19		Services Year 1 (27 locations)		\$ 162,000.00				
20		Services Year 2 (27 locations)		\$ 241,964.00				
21		Services Year 3 (27 locations)		\$ 120,464.00				
22		Services Year 4 (27 locations)		\$ 120,464.00				
23		Services Year 5 (27 locations)		\$ 120,464.00				
24		Services Year 6 (27 locations)		\$ 120,464.00				
25				\$ 885,820.00				

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26	3	Content Devices - 14 (hardware)	\$ 27,930.00					
27		<b>Total Services and Hardware (per quote):</b>	\$ 913,750.00					
28		<b>Total Year 1 for Curriculum, Services and Hardware:</b>	\$ 1,764,930.00					
29		Curriculum		\$ 1,575,000.00				
30		Services		\$ 162,000.00				
31		Hardware:		\$ 27,930.00				
32				<b>\$ 1,764,930.00</b>				
33		<b>Cost Year 1 for PD Travel:</b>						
34		<b>Cost Yer 1 for staff development meals/snacks</b>						
35		<b>Cost Year 1 for PD teaching subs:</b>						
36		<b>GT for Year 1:</b>	<b>\$ 1,764,930.00</b>		\$	\$	\$	
37		<b>Total Year 2 For 27 locations includes PD Yr 2 plus PM Yr 2</b>	\$ 241,964.00					sum D10 plus D16
38		Total Year 2: adding elementary 21 (assumes 1st year no PM)	\$ 57,315.00					per conversation w/CWks
39		Sub -Total Year 2 for services and #21:	\$ 299,279.00					
40		<b>Cost Year 1 for PD Travel:</b>						
41		<b>Cost Yer 1 for staff development meals/snacks</b>						
42		<b>Cost Year 2 for PD teaching subs:</b>						
43		<b>GT Year 2:</b>	<b>\$ 299,279.00</b>		\$	\$	\$	
44		<b>GT Year 3 for 28 locations:</b>	<b>\$ 124,925.63</b>					sum D21 plus D15
45		PM Cost per Location:		\$ 4,461.63				
46		PM Cost for 27 locations:		\$ 120,464.00				
47				\$ 124,925.63				

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1		<b>Classworks Quote Breakdown</b>	<b>Revised Pricing</b>	<b>Pricing Broken Down</b>	<b>Funding Source</b>			<b>Questions/Notes</b>
2					<b>Bond Funds</b>	<b>Stimulus Package</b>	<b>Local Funds</b>	
48		Total Year 4 for 28 locations:	\$ 124,925.63					
49		Total year 4: adding Middle School #7 and elem #22:(assuming first year PM free)	\$ 102,365.00					
50		<b>GT Year 4 for 30 locations:</b>	<b>\$ 227,290.63</b>					
51		Software cost for #22		\$ 57,315.00				
52		Software cost for #7		\$ 45,050.00				
53				\$ 102,365.00				
54		<b>GT Year 5 for 30 locations:</b>	<b>\$ 133,848.89</b>					
55		PM cost for 28 locations		\$ 124,925.63				
56		PM cost per location \$4,461.63 x2:		\$ 8,923.26				
57				\$ 133,848.89				
58		<b>GT Year 6 for 30 locations:</b>	<b>\$ 133,848.89</b>					
59								
60		<b>GGTotal for 6 Years:</b>	<b>\$ 2,684,123.04</b>					

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2					<b>Bond Funds</b>	<b>Stimulus Package</b>	<b>Title</b>	<b>Local Funds</b>	
3	1	Net:Classworks Solution Curriculum (software) 27 locations	\$ 1,575,000.00		2007 Bond Project 47, 6.1.6				
4	2	Classworks Solution - Services and Hardware							
5		a. Professional Developemnt - 378 Credits/189 days over 2 years	\$ 340,200.00						1. All travel and other expenses for the trainers is included per Frank.
6		( 1.) Professional Development discount	(\$56,700.00)						2.Subs will be funded from existing allocation.
7		Net PD for 2 Years:	\$ 283,500.00			Special Ed Stimulus			3. Snacks for staff will be funded from existing allocation.
8		PD Cost per day:		\$ 1,500.00					
9		PD Cost for 108 Days Year 1:		\$ 162,000.00					
10		PD Cost for 81 days Year 2:		\$ 121,500.00					
11				\$ 283,500.00					
12		b. Platinum Managed Services (6 yrs w/yr 1 at no charge) for 27 locations	\$ 1,281,440.00						
13		(1) Managed Services Discount	(\$679,120.00)						
14		Net PM Cost for Yr 2 thru Yr 6:	\$ 602,320.00						
15		PM Cost per Location:		\$ 4,461.63					
16		PM cost Per Year		\$ 120,464.00					
17		PM Cost for 5 years:		\$ 602,320.00					
18		<b>Sub-total Services for 27 locations for 6 years:</b>	<b>\$ 885,820.00</b>						sum of col C rows 7 plus 14
19		Services Year 1 (27 locations)		\$ 162,000.00					
20		Services Year 2 (27 locations)		\$ 241,964.00					
21		Services Year 3 (27 locations)		\$ 120,464.00					
22		Services Year 4 (27 locations)		\$ 120,464.00					
23		Services Year 5 (27 locations)		\$ 120,464.00					
24		Services Year 6 (27 locations)		\$ 120,464.00					
25				\$ 885,820.00					



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1		<b>Classworks Quote Breakdown</b>	<b>Revised Pricing</b>	<b>Pricing Broken Down</b>	<b>Funding Source</b>				<b>Questions/Notes</b>
2					<b>Bond Funds</b>	<b>Stimulus Package</b>	<b>Title</b>	<b>Local Funds</b>	
44		<b>GT Year 3 for 28 locations (2011-12):</b>	<b>\$ 129,425.63</b>						
45		PD cost for #21 second year		\$ 4,500.00		Special Ed Stimulus			
46		PM Cost per Location for #21 second year:		\$ 4,461.63				add to general fund	
47		PM Cost for 27 locations:		\$ 120,464.00				existing general fund	
48				\$ 129,425.63					
49									
50		<b>Total Services Year 4 for 28 locations:</b>	<b>\$ 124,925.63</b>						
51		PM for #21		\$ 4,461.63					
52		PM for 27 locations		\$ 120,464.00					
53				\$ 124,925.63				existing general fund	
54		Total year 4: add Middle School #7 and elem #22:(assuming first year PM free)	\$ 102,365.00						
55		software		\$ 57,315.00					software cost
56		software		\$ 45,050.00					software cost
57				\$ 102,365.00	bond proj. contingency				
58		PD cost for #22 and #7 first year:	\$ 12,000.00				Title II		assumes each would be \$6000
59		add content device for #7 (assumes one device per two schools)	\$ 1,995.00		2007 Bond FF&E #7				
60		<b>GT Year 4 for 30 locations (2012-13):</b>	<b>\$ 241,285.63</b>						
61									
62		<b>GT Year 5 for 30 locations (2013-14):</b>	<b>\$ 142,848.89</b>						
63		PD for #22 and #7 second year:		\$ 9,000.00			Title II		
64		PM cost for 28 locations		\$ 124,925.63				existing general fund	
65		PM cost per location \$4,461.63 x2 for #22 & #7:		\$ 8,923.26				add to general fund	
66				\$ 142,848.89					
67									
68		<b>GT Year 6 for 30 locations (2014-15):</b>	<b>\$ 133,848.89</b>						
69		Pm for 27 locations:		\$ 120,464.00					
70		PM for #21:		\$ 4,461.63					
71		PM for #22:		\$ 4,461.63					
72		PM for #7:		\$ 4,461.63					
73				\$ 133,848.89				existing general fund	
74		<b>GGTotal for 6 Years:</b>	<b>\$ 2,719,613.04</b>						