

**Ector County Independent School District  
Odessa, Texas**

**Memorandum**

**TO:** Board of Trustees  
**FROM:** Thomas Crowe, Interim Superintendent of Schools  
**SUBJECT: REQUEST FOR APPROVAL OF BUDGET AMENDMENT #3**  
**DATE:** September 17, 2013

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Attached is a summary of the recommended Budget Amendment #3 for the 2013 - 2014 budget.

The net result of the amendment is as follows:

Net Decrease in Fund Balance – General Fund	\$248,000
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It is recommended that the Board of Trustees approve Budget Amendment #3 for the 2013– 2014 budget as presented in the attachment.

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Respectfully submitted,

**Thomas Crowe,**  
Interim Superintendent of Schools

**David Harwell,**  
Chief Financial Officer