

Smithville ISD
Track Turf Maintenance Costs Intervals

			Current Cost	3% Inflation		Annual Revenue Needed
5 years	2024	Track Respray	85,000.00	87,550	87,550	17,510.00
8 years	2027	Turf Replacem	475,000.00	489,250	576,800	72,100.00
10 years	2030	Track Respray	85,000.00	87,550	664,350	66,435.00
15 years	2035	Track Resurface	275,000.00	283,250	947,600	63,173.33
16 years	2036	Turf Replacem	475,000.00	489,250	1,436,850	89,803.13
20 years	2040	Track Respray	85,000.00	87,550	1,524,400	76,220.00
24 years	2044	Turf Replacem	475,000.00	489,250	2,013,650	83,902.08
25 years	2045	Track Respray	85,000.00	87,550	2,101,200	84,048.00
30 years	2050	Track Resurface	275,000.00	283,250	2,384,450	79,481.67
32 years	2052	Turf Replacem	475,000.00	489,250	2,873,700	89,803.13
35 years	2055	Track Respray	85,000.00	87,550	2,961,250	84,607.14
40 years	2060	Track Respray	85,000.00	87,550		
40 years	2060	Turf Replacem	475,000.00	489,250	3,538,050	88,451.25
45 years	2065	Track Resurface	275,000.00	283,250	3,821,300	84,917.78
48 years	2068	Turf Replacem	475,000.00	489,250	4,310,550	89,803.13
50 years	2070	Track Respray	85,000.00	87,550	4,398,100	87,962.00

Track Resurfacing - Every 5 years - \$85,000 (current cost)
Track Surface Replacement - Every 15 years - \$275,000 (current cost)
Turf Replacement - Every 8 years - \$475,000 (current cost)