



Target Date	Activity/Process
2024 – 2025 School Year	Analysis is ongoing with the commitment to bring budget amendments as needed to the Board
February 10, 2025	Regular Board Meeting
February 27, 2025	Cabinet Meeting to discuss budget goals and review preliminary enrollment numbers by campus for staffing 2025-2026
March 7, 2025	Board Workshop: Prioritizing begins at Trustee level about budget goals and objectives. Team of 8.
March 17, 2025	Regular Board Meeting
March 18, 2025	Principals and Directors are provided electronic copies of budget packets.
March and April	Principals and Directors work on budget Payroll Supervisor starts working in Next Year Payroll
April 14, 2025	Regular Board Meeting
April 17, 2025	Cabinet review of staffing projections for all campuses 2025-2026
April 17, 2025	Current year purchasing deadline Campus/Department Budgets Due to Assistant Superintendent Receive Preliminary Appraisal Rolls from Chief Appraiser (Calculate an estimate of local tax revenue for the new year)
April 14 – 18, 2025	Deputy Superintendent, Director of HR, Assistant Superintendent and Director of Finance review revenue, budget goals, and salary scenarios with Superintendent
May 13, 2025	Meet with Principals and Directors to discuss budgets Director of Finance begins to enter budgets into TXEIS
May 19, 2025	Regular Board Meeting – Budget Update



Target Date	Activity/Process
June 3, 2025	All tentative campus and department budgets are in Ascender
June 5, 12, 19, 2025	Cabinet meets to review budget
July 18, 2025	Receive Certified Taxable Values for 2025
August 1, 2025	Budget Workshop Presentation ready for Superintendent to review
August 7, 2025	Meetings with Finance, Human Resource, Curriculum, Special Education and Principals/Directors for correct payroll coding
August 7, 2025	Finalize budget and tax rate
August 7, 2025	Publish Notice of Public Meeting in Brownwood Bulletin and BISD Website (10-29 days prior to meeting)
August 11, 2025	5:30 Budget Workshop, 6:30 Regular Board Meeting
August 21, 2025	Public Meeting to discuss budget <i>Board Approval of Budgets: Maintenance & Operations, Interest & Sinking, Food Service 2025 -2026</i> <i>Action Item to Set Tax Rate: Maintenance & Operations, Interest & Sinking 2025 -2026</i> Board approves 2024 – 2025 budget amendments
September 1, 2025	Begin the 2025 – 2026 Fiscal Year
September 3, 2025	Meetings with Finance, Human Resource, Curriculum, Special Education and Principals/Directors for correct payroll coding
January 8, 2026	Meetings with Finance, Human Resource, Curriculum, Special Education and Principals/Directors for correct payroll coding
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