



**Crosby Independent School District
Comparative Tax Collection Report
Year-to-Date as of April 30, 2024**

	Fiscal Year 2021-2022	Fiscal Year 2022-2023	Fiscal Year 2023-2024
District Revenue			
Current Tax Collections			
Maintenance & Operations (General Fund)	\$ 21,711,668	\$ 24,038,156	\$ 19,529,510
Interest & Sinking (Debt Service Fund)	10,852,442	12,237,050	12,375,136
Total Current Year Tax Collections	32,564,110	36,275,207	31,904,645
Delinquent Tax Collections			
Maintenance & Operations (General Fund)	766,834	670,634	723,348
Interest & Sinking (Debt Service Fund)	353,565	320,892	357,997
Total Delinquent Tax Collections	1,120,399	991,526	1,081,345
Penalty & Interest			
Maintenance & Operations (General Fund)	388,383	320,894	374,478
Interest & Sinking (Debt Service Fund)	144,738	133,244	170,740
Total Penalty & Interest	533,122	454,138	545,218
Total District Revenue	34,217,631	37,720,870	33,531,208
Non-Revenue			
Collection Fees (Attorney and Court Costs)	274,204	246,316	315,686
Total Non-Revenue	274,204	246,316	315,686
TOTAL COLLECTIONS	\$ 34,491,835	\$ 37,967,186	\$ 33,846,894
Adjusted Tax Levy	\$ 34,266,158	\$ 38,448,763	\$ 33,531,208
YTD Percentage Collected (Current Collections)	95.03%	94.35%	95.15%
Levy Balance			
Current	\$ 1,702,048	\$ 2,173,556	\$ 1,988,225
Delinquent	1,987,051	2,047,294	2,294,073
Total Levy Balance	\$ 3,689,099	\$ 4,220,850	\$ 4,282,299
Tax Rate			
Maintenance & Operations	\$ 0.960300	\$ 0.942900	\$ 0.757500
Interest & Sinking	0.480000	0.480000	0.480000
Total Tax Rate	\$ 1.440300	\$ 1.422900	\$ 1.237500