



Board of Trustees Agenda Item Information Form

Date Submitted: August 11, 2025

Meeting Type

- ☒ Regular Meeting
☐ Special Meeting/Workshop

Agenda Placement

- ☐ Public Hearing
☐ Executive Session
☐ Recognition
☐ Program Spotlight
☐ Community Input

Code

PH
ES
R
PS
CI

Agenda Placement

- ☐ Administrative Report
☐ Consent Agenda
☒ Action Item
☐ Information/Discussion

Code

AR
CA
AI
ID

Meeting Date: August 25, 2025

District Strategies (Check all that apply):

- ☒ Students and staff will thrive in a secure environment, build connections and community, and become resilient leaders.
☒ Each student will engage in world-class learning experiences that foster curiosity, develop talents, guide exploration, and fuel achievement.
☒ We will cultivate innovation through strategic collaboration and responsive organizational stewardship.

Subject:

Consider Approval of the Fiscal Year 2025 - 2026 Budget

Background:

Annually, administration presents a budget for approval by the Board of Trustees. The Board must approve the General Fund (M&O), Debt Service Fund (I&S), and Child Nutrition Fund budgets by function for the coming fiscal year (September 1, 2025 - August 31, 2026). The proposed budget incorporates the Board Budget Goals, Assumptions, Priorities and Risks established by the Board of Trustees.

Fiscal Impact Statement

Cost: \$0.00

- ☐ Recurring
☐ One-Time

Funding Source:

- ☒ General Fund
☐ Grant Fund
☒ Other Funds (specify)
Debt & Child Nutrition

Fiscal Year: 2025 / 2026

Amendment Required: N/A

☐ Bond Funds (program year): N/A

Superintendent's Recommendation:

It is the recommendation of the Superintendent that the Board of Trustees approve the Fiscal Year 2025 - 2026 General Fund, Debt Service Fund and Child Nutrition Fund budgets by function as presented.

Department Submitting Form: Finance

Cabinet Member's Approval: Alice Benzaia