



Expansion and Middle School Updates September 22, 2025

A. Finance and Facilities

Item	Description
EFF Closing Process	Weekly closing calls, aiming for late Oct. early Nov. closing. Extensive process requiring environmental reports, additional surveys, title, tax diligence, attorney meetings, etc.
Architectural Design	Twice monthly updates with SMPC.
Modular Infrastructure	Mostly focus on infrastructure work needed for modular hookup.
Financial Modeling	Bellwether financial modeling complete.
CSP and Charter School Growth Fund grants	Re-calibrating CSP funds to devote mostly toward FFE of project.

B. Recruitment and Enrollment

Priorities	Description
Stacy Sesnie, Family Liaison	Attending fairs, working booths for middle school recruitment Serving as clearinghouse for all community questions
Bloomwell, Enrollment Consultant	Digital ads, yard signs, letters in newspaper
6th grade newsletter	Starting Oct. 1 to give periodic updates
Lottery window, Oct. 1-Nov. 14	Aiming for 90 6th graders, Targeting over 100 applications
Oct. 22 Prospective 6th Grade Family Night	Meet staff, tours, surveys of family input for the MS program

C. Program and Planning

Priorities	Description
Weekly MS Planning Team	E.D., Principal, Sped Director coordinating master planning tracker
Team planning on specific elements	Extra-curricular/athletics Social-Emotional programming

	Curricular planning
Research	Middle School Matters by Phyllis Fagell The Successful Middle School by Penny Bishop
New Partnership	ASU's Next Education Workforce: the nation's leading classroom design project that explore creative, sustainable staffing models for schools. Emphasis on teaming. Periodic coaching sessions and schedule design consultation with experts working on the most innovative middle schools across the country. Principal and Sped director to visit schools in Phoenix in November