

ISD 622 North St. Paul-Maplewood-Oakdale Schools
Proposed Levy Certification 2024 Pay 2025

General Fund (Fund 1)	Proposed		Final		\$ Change	% Change
	Pay 2024	Pay 2025	Pay 2025	Pay 2025		
Operating Referendum	\$ 11,180,088	\$ 11,399,300	\$ 11,399,300	\$ 11,399,300	\$ 219,212	
Local Optional	\$ 7,922,173	\$ 8,089,775	\$ 8,089,775	\$ 8,089,775	\$ 167,602	
Equity	\$ 1,349,524	\$ 1,374,667	\$ 1,374,667	\$ 1,374,667	\$ 25,143	
Transition	\$ 150,314	\$ 150,248	\$ 150,248	\$ 150,248	\$ (66)	
Operating Capital	\$ 1,418,068	\$ 1,537,951	\$ 1,537,951	\$ 1,537,951	\$ 119,883	
Q Comp	\$ 939,904	\$ 951,541	\$ 951,541	\$ 951,541	\$ 11,637	
Achievement & Integration	\$ 862,732	\$ 898,809	\$ 898,809	\$ 898,809	\$ 36,077	
Reemployment Insurance	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ -	
Safe Schools	\$ 402,926	\$ 402,751	\$ 402,751	\$ 402,751	\$ (175)	
Safe Schools - Intermediate	\$ 167,886	\$ 167,813	\$ 167,813	\$ 167,813	\$ (73)	
Ice Arena	\$ 222,527	\$ 270,602	\$ 270,602	\$ 270,602	\$ 48,075	
Career & Technical	\$ 670,842	\$ 702,292	\$ 702,292	\$ 702,292	\$ 31,450	
Annual OPEB	\$ 750,000	\$ 1,400,000	\$ 1,400,000	\$ 1,400,000	\$ 650,000	
Long Term Facilities Maintenance (LTFM)	\$ 6,375,563	\$ 5,953,425	\$ 5,953,425	\$ 5,953,425	\$ (422,138)	
Building/Land Lease	\$ 2,243,053	\$ 2,109,242	\$ 2,109,242	\$ 2,109,242	\$ (133,811)	
Econ Dev Abatement (Woodbury)	\$ 290,757	\$ 336,550	\$ 336,550	\$ 336,550	\$ 45,793	
<i>Adjustments and Abatements</i>	\$ (98,096)	\$ 1,293,743	\$ 1,293,743	\$ 1,293,743		
General Fund Total Levy	\$ 34,948,261	\$ 37,138,707	\$ 37,138,707	\$ 37,138,707	\$ 2,190,446	6.3

Community Service (Fund 4)	Proposed		\$ Change	% Change
	Pay 2024	Pay 2025		
Basic Community Educator	\$ 551,189	\$ 525,203	\$ (25,986)	
Early Childhood Education	\$ 294,367	\$ 318,350	\$ 23,983	
Home Visiting	\$ 9,186	\$ 10,254	\$ 1,068	
Adults with Disabilities	\$ 8,819	\$ 8,440	\$ (379)	
School-age Care	\$ 700,000	\$ 700,000	\$ -	
<i>Adjustments and Abatements</i>	\$ (12,461)	\$ 14,657	\$ 14,657	
Community Service Fund Total Levy	\$ 1,551,100	\$ 1,576,903	\$ 25,803	1.7

Debt Service (Fund 7)	Proposed		\$ Change	% Change
	Pay 2024	Pay 2025		
Voter Approved Debt Service	\$ 16,157,506	\$ 15,067,760	\$ 15,067,760	
Non-Voter Approved Debt Service	\$ 10,793,911	\$ 12,287,716	\$ 12,287,716	
<i>Adjustments and Abatements</i>	\$ (667,069)	\$ -		
Debt Service Fund Total Levy	\$ 26,284,348	\$ 27,355,476	\$ 1,071,128	4.1

OPEB Debt Service (Fund 47)	Proposed		\$ Change	% Change
	Pay 2024	Pay 2025		
Debt Service	\$ 2,106,001	\$ 2,104,384	\$ 2,104,384	
<i>Adjustments and Abatements</i>	\$ (71,430)	\$ (128,868)	\$ (128,868)	
OPEB Debt Service Fund Total Levy	\$ 2,034,571	\$ 1,975,516	\$ (59,055.00)	(2.9)

Grand Total All Funds	Proposed		Final		\$ Change	% Change
	Pay 2024	Pay 2025	Pay 2025	Pay 2025		
Grand Total All Funds	64,818,280	\$ 68,046,603	\$ 68,046,603	\$ 68,046,603	\$ 3,228,323	4.98