JOLIET TOWNSHIP HIGH SCHOOL DISTRICT 204

0%

0%

Loss Amount (Non-Bonds)

Loss Amount (Bonds)

 Prior Year Extension
 99,350,987

 x CPI
 0.029
 102,232,166

 Limiting Rate
 2.199

New Property
Prior EAV + New Property
New EAV

Prior Year EAV

150,000,000 4,656,326,782 **4,800,000,000**

4,506,326,782

Levy Increase	4.999%									
Fund Description	Levy <u>Amount</u>	Loss Amt.	<u>Total Levy</u>	Tax Rate <u>Ceiling</u>	Maximum Allowable <u>Levy</u>	Prelim. <u>Rates</u>	PTELL Reduction	Final <u>Levy</u>	Final Tax <u>Rates</u>	
IMRF	3,500,000	0	3,500,000		3,500,000	0.0729	0	3,500,000	0.0729	\$ 1,750,000.00
SOCIAL SECURITY	3,400,000	0	3,400,000		3,400,000	0.0708	0	3,400,000	0.0708	\$ 1,700,000.00
LIABILITY INSURANCE	6,100,000	0	6,100,000		6,100,000	0.1271	0	6,100,000	0.1271	\$ 3,050,000.00
TRANSPORTATION	9,800,000	0	9,800,000		9,800,000	0.2042	0	9,800,000	0.2042	\$ 4,900,000.00
EDUCATION	63,716,000	0	63,716,000	3.5000	63,716,000	1.3274	0	63,716,000	1.3274	\$ 31,858,000.00
BUILDING	16,500,000	0	16,500,000	0.5500	16,500,000	0.3438	0	16,500,000	0.3438	\$ 8,250,000.00
WORKING CASH	1,202,000	0	1,202,000	0.0500	1,202,000	0.0250	0	1,202,000	0.0250	\$ 601,000.00
LIFE SAFETY	0	0	0	0.1000	0	0.0000	0	0	0.0000	\$ -
SPECIAL EDUCATION	100,000	0	100,000	0.4000	100,000	0.0021	0	100,000	0.0021	\$ 50,000.00
LEASING	0	0	0	0.1000	0	0.0000	0	0	0.0000	\$ -
LIMITED BONDS	7,962,307	<u>0</u>	7,962,307		7,962,307	0.1659		7,962,307	<u>0.1659</u>	\$ 3,981,153.50
										0
Total Cap Funds	104,318,000	0	104,318,000		104,318,000	2.173	0	104,318,000	2.173	\$ 52,159,000.00
Total Non-Cap Funds	7,962,307	<u>0</u>	7,962,307		7,962,307	0.1659		<u>7,962,307</u>	0.1659	\$ 3,981,153.50
Grand Totals	112,280,307	0	112,280,307		112,280,307	2.339	0	112,280,307	2.339	

SUMMARY OF LEVY

- Last year, the District's total non-bond and interest fund tax extension was \$99,350,987.
- This year, the District is entitled to have a tax <u>extension</u> 2.9% higher than last year, or \$2,881,179. The 2.9% is the prior year's consumer price index maximum allowed under tax caps.
- The District will also be entitled to approximately \$1,056,900 of additional tax revenues of new property going on to the tax rolls.
 Projected new property EAV is approximately \$100,000,000.
- At the time of the levy approval, the District does not know the final EAV and new property.
- Since the District must approve a levy without knowing this
 information, it must increase its levy an amount significant
 enough to be ensured that it receives all the tax revenues
 entitled to them under tax cap legislation assuming all
 reasonable scenarios.
- The District is proposing the adoption of a tax levy of \$104,318,000.
- This amount is 4.9% higher than last year's tax extension.
- To allow the Debt Service Extension Base to increase by CPI, the district will also have a Supplemental Debt Service Levy to Pay DSEB Bonds

Joliet Township High School District 204

Equalized Assessed Valuation (EAV) History and Projection

Chart B

					Hall D				
	A	В	С	D	E	F	G	н	1
	Tax Year	Actual and	Increase	% of			% of New	% of EAV	\$ Value of
Line	EAV Range	Projected	or (Danasaa)	Incr. Or	Market	New	Growth	Growth	New Growth
#	Names	EAV	(Decrease)	Decr. (-)	Value	Growth	Increase	Incr. Or (Decr.)	Incr. Or (Decr.)
1	EAV1981	562,013,585	51,033,899	9.99%	1,686,040,755				
2	EAV1982	658,805,789	96,792,204	17.22%	1,976,417,367				
3	EAV1983	646,181,437	(12,624,352)	-1.92%	1,938,544,311				
4	EAV1984	626,745,207	(19,436,230)	-3.01%	1,880,235,621				
5	EAV1985	636,268,613	9,523,406	1.52%	1,908,805,839				
6	EAV1986	817,049,901	180,781,288	28.41%	2,451,149,703				
7	EAV1987	840,029,185	22,979,284	2.81%	2,520,087,555				
8	EAV1988	857,256,147	17,226,962	2.05%	2,571,768,441				
9	EAV1989	866,399,764	9,143,617	1.07%	2,599,199,292				
10	EAV1993	1,061,217,759			3,183,653,277				
11	EAV1994	1,121,623,074	60,405,315	N/A	3,364,869,222				
12	EAV1995	1,156,147,272	34,524,198	3.08%	3,468,441,816				
13	EAV1996	1,187,569,637	31,422,365	2.72%	3,562,708,911				
14	EAV1997	1,243,117,707	55,548,070	4.68%	3,729,353,121	23,888,279		43.00%	
15	EAV1998	1,308,159,036	65,041,329	5.23%	3,924,477,108	29,112,333	21.87%	44.76%	5,224,054
16	EAV1999	1,382,096,706	73,937,670	5.65%	4,146,290,118	28,683,538	-1.47%	38.79%	(428,795)
17	EAV2000	1,476,648,283	94,551,577	6.84%	4,429,944,849	35,314,487	23.12%	37.35%	6,630,949
18	EAV2001	1,540,815,310	64,167,027	4.35%	4,622,445,930	43,777,360	23.96%	68.22%	8,462,873
19	EAV2002	1,649,364,351	108,549,041	7.04%	4,948,093,053	50,057,554	14.35%	46.12%	6,280,194
20	EAV2003 *	1,846,136,228	196,771,877	11.93%	5,538,408,684	98,825,759	97.42%	50.22%	48,768,205
21	EAV2004	1,973,219,303	127,083,075	6.88%	5,919,657,909	89,977,110	-8.95%	70.80%	(8,848,649)
22	EAV2005	2,187,423,105	214,203,802	10.86%	6,562,269,315	111,414,974	23.83%	52.01%	21,437,864
23	EAV2006	2,424,851,546	237,428,441	10.85%	7,274,554,638	112,444,779	0.92%	47.36%	1,029,805
24	EAV2007	2,752,831,818	327,980,272	13.53%	8,258,495,454	114,882,820	2.17%	35.03%	2,438,041
25	EAV2008	3,035,552,721	282,720,903	10.27%	9,106,658,163	108,034,082	-5.96%	38.21%	(6,848,738)
26	EAV2009	3,117,774,986	82,222,265	2.71%	9,353,324,958	83,510,084	-22.70%	101.57%	(24,523,998)
27	EAV2010	3,015,595,059	(102,179,927)	-3.28%	9,046,785,177	46,766,530	-44.00%	-45.77%	(36,743,554)
28	EAV2011	2,890,901,913	(124,693,146)	-4.13%	8,672,705,739	46,766,530	0.00%	0.00%	
29	EAV2012	2,732,855,995	(158,045,918)	-5.47%	8,198,567,985	55,661,342	19.02%	-35.22%	8,894,812
30	EAV2013	2,594,433,221	(138,422,774)	-5.07%	7,783,299,663	43,962,494	-21.02%	-31.76%	(11,698,848)
31	EAV2014	2,555,228,462	(39,204,759)	-1.51%	7,665,685,386	38,957,670	-11.38%	-99.37%	(5,004,824)
32	EAV2015	2,598,466,258	43,237,796	1.69%	7,795,398,774	39,627,911	1.72%	91.65%	670,241
33	EAV2016	2,704,622,923	106,156,665	4.09%	8,113,868,769	33,412,991	-15.68%	31.48%	(6,214,920)
34	EAV2017	2,860,767,558	156,144,635	5.77%	8,582,302,674	70,148,324	109.94%	44.93%	36,735,333
35	EAV2018	3,014,850,269	154,082,711	5.39%	9,044,550,807	45,214,023	-35.55%	29.34%	(24,934,301)
36	EAV2019	3,207,560,565	192,710,296	6.39%	9,622,681,695	69,748,629	54.26%	36.19%	24,534,606
37	EAV2020	3,394,336,014	186,775,449	5.82%	10,183,008,042	90,610,769	29.91%	48.51%	20,862,140
38	EAV2021	3,513,112,554	118,776,540	3.50%	10,539,337,662	76,758,135	-15.29%	64.62%	(13,852,634)
39	EAV2022	3,767,142,979	254,030,425	7.23%	11,301,428,937	113,009,105	47.23%	44.49%	36,250,970
40	EAV2023	4,242,541,384	475,398,405	12.62%	12,727,624,152	215,009,692	90.26%	45.23%	102,000,587
41	EAV2024	4,506,326,782	263,785,398	6.22%	13,518,980,346	38,726,176	-81.99%	14.68%	(176,283,516)
42	EAV2025	4,800,000,000	293,673,218	6.52%	14,400,000,000	150,000,000	287.33%	51.08%	111,273,824
			-		_				

Average New Property Growth for past 24 years	1999-2024	76,052,115
Average New Property Growth Percentage for the past 24 years	2000-2024	11.48%
Percent Growth of New Property/ EAV(Col. F divided by Col. C) for past 24 years	1999-2024	32.99%
Average EAV Growth including New Property for past 24 years	1999-2024	127,926,710
Percent EAV Growth including New Property for past 24 years	1999-2024	5.21%
Average EAV including New Property for past 24 years	2000-2024	2.957.727.345.54

Joliet Township High School District 204 Chart A - History of Property Tax Rates, and Tax Extensions

Line	Description	Max. Rate	2025	2024	2023	2022	2021	2020	2019	2018	2017	2016	2015	2014	2013	Q 2012	P 2011	2010	N 2009	2008	2007	2006	2005	2004	2003
Luie	Description	Nate	Estimated	Actual	2011	2010	2009	2008	2007	2000	2000	2004	2003												
+	Equal Assessed Val		4.800.000.000	4.506.326.782	4.242.541.384	3.767.142.979	3.513.112.554	3.394.336.014	3.207.560.565	3.014.850.269	2.860.767.558	2.704.622.923	2.598.466.258	2.555.228.462	2.594.533.221	2.732.855.995	2.890.901.913	3.015.595.059	3.117.774.986	3.035.552.721	2.752.831.818	2.424.851.546	2.187.423.105	1.973.219.303	1.846.136.228
Aum	5 4.92%		4,800,000,000	4,506,326,782	4,242,541,384	7,23%	3,513,112,554	5,394,336,014	6.39%	5.39%	2,000,767,338	2,704,622,923	2,596,466,256	-1.51%	-5.06%	-5.47%	-4.13%	-3.28%	2,71%	10.27%	13.53%	10.85%	10.86%	6.88%	1,040,130,228
Ave.	TAX RATES	-	0.0276	0.22 /6	12.0276	1.23%	3.30 %	3.0270	0.3576	0.35%	3.77%	4.0576	1.00 /6	-1.5176	-0.00%	10.47 /6	4.13/6	*3.2070	2.7176	10.27 %	13.0376	10.007/0	10.00%	0.0076	11.55 /6
2	Education	3.5000%	1.3420%	1.3671%	1.3813%	1.4588%	1.5209%	1.5379%	1.5631%	1.6243%	1.6374%	1.6381%	1.6504%	1.6555%	1.5983%	1.4499%	1.3231%	1.2254%	1.1363%	1.1348%	1.2639%	1.3519%	1.3709%	1.3829%	1.4052%
3	Tort Immunity	None	0.1271%	0.1290%	0.1379%	0.1378%	0.1420%	0.1429%	0.1476%	0.1497%	0.1489%	0.1608%	0.1793%	0.1834%	0.1777%	0.1625%	0.1483%	0.1373%	0.1273%	0.1271%	0.0337%	0.0392%	0.0316%	0.0334%	0.0344%
4	Special Education	0.4000%	0.0021%	0.0023%	0.0024%	0.0027%	0.0029%	0.0030%	0.0032%	0.0034%	0.0035%	0.0036%	0.0038%	0.0039%	0.0038%	0.0199%	0.0181%	0.0167%	0.0154%	0.0153%	0.00071%	0.0197%	0.0185%	0.0195%	0.0185%
- 5	Operation & Maint.	0.5500%	0.3438%	0.3842%	0.3991%	0.3918%	0.3232%	0.3122%	0.3044%	0.3062%	0.3122%	0.3073%	0.3099%	0.2958%	0.2679%	0.2452%	0.2237%	0.2071%	0.1920%	0.1917%	0.2136%	0.2116%	0.2338%	0.2436%	0.2325%
6	Transportation	None	0.2042%	0.1720%	0.1674%	0.1681%	0.1490%	0.1400%	0.1342%	0.1256%	0.1163%	0.1162%	0.1139%	0.1129%	0.1032%	0.0945%	0.0862%	0.0798%	0.0740%	0.0739%	0.0659%	0.0725%	0.0788%	0.0790%	0.0677%
7	IMRE	None	0.0729%	0.0596%	0.0590%	0.0577%	0.0563%	0.0560%	0.0542%	0.0492%	0.0635%	0.0689%	0.0720%	0.0662%	0.0614%	0.0492%	0.0449%	0.0415%	0.0385%	0.0385%	0.0296%	0.0333%	0.0337%	0.0371%	0.0371%
8	Social Security	None	0.0708%	0.0640%	0.0637%	0.0631%	0.0619%	0.0590%	0.0603%	0.0590%	0.0728%	0.0821%	0.0888%	0.0832%	0.0784%	0.0787%	0.0380%	0.0352%	0.0326%	0.0326%	0.0264%	0.0295%	0.0293%	0.0321%	0.0312%
9	Working Cash	0.0500%	0.0250%	0.0265%	0.0345%	0.0289%	0.0310%	0.0325%	0.0340%	0.0328%	0.0349%	0.0381%	0.0470%	0.0481%	0.0493%	0.0475%	0.0484%	0.0469%	0.0435%	0.0433%	0.0428%	0.0392%	0.0405%	0.0435%	0.0465%
10	Bond & Interest	None	0.1659%	0.1799%	0.1682%	0.2018%	0.1976%	0.1987%	0.2386%	0.2515%	0.2618%	0.3882%	0.4024%	0.4259%	0.3630%	0.3384%	0.2973%	0.2661%	0.2376%	0.2296%	0.2642%	0.2275%	0.2523%	0.2796%	0.2990%
11	Life Safety	None	0.0000%	0.0000%	0.0000%	0.0000%	0.0000%	0.0000%	0.0000%	0.0000%	0.0000%	0.0000%	0.0000%	0.0000%	0.0000%	0.0000%	0.0000%	0.0000%	0.0000%	0.0000%	0.0000%	0.0000%	0.0000%	0.0000%	0.0000%
12	Tax Rate Total		2.3538%	2.3846%	2.4135%	2.5107%	2.4848%	2.4822%	2.5396%	2.6017%	2.6513%	2.8033%	2.8675%	2.8749%	2.7030%	2.4858%	2.2280%	2.0560%	1.8972%	1.8868%	1.9572%	2.0244%	2.0894%	2.1507%	2.1721%
	Rate Excluding B&I		2.1879%	2.2047%	2.2453%	2.3089%	2.2872%	2.2835%	2.3010%	2.3502%	2.3895%	2.4151%	2.4651%	2.4490%	2.3400%	2.1474%	1.9307%	1.7899%	1.6596%	1.6572%	1.6930%	1.7969%	1.8371%	1.8711%	1.8731%
	TAX EXTENSION																								i
13	Education		64,416,000	61,605,993	58,602,224	54,955,082	53,430,928	52,201,494	50,137,379	48,970,213	46,842,208	44,304,428	42,885,087	42,301,807	41,468,424	39,623,679	38,249,523	36,953,102	35,427,277	34,447,452	34,793,041	32,781,568	29,987,383	27,287,650	25,941,906
14	Tort Immunity		6,100,000	5,813,161	5,850,465	5,191,123	4,988,620	4,850,506	4,734,359	4,513,231	4,259,683	4,349,034	4,659,050	4,686,289	4,610,486	4,440,891	4,287,208	4,140,412	3,968,928	3,858,188	927,704	950,542	691,226	659,055	635,071
15	Special Education		100,000	103,646	101,821	101,713	101,880	101,830	102,642	102,505	100,127	97,366	98,741	99,654	98,592	543,838	523,253	503,604	480,137	464,440	470,734	477,696	404,673	384,778	341,535
16	Operation & Maint.		16,500,000	17,313,307	16,931,983	14,759,666	11,354,380	10,597,117	9,763,814	9,231,472	8,931,316	8,311,306	8,052,647	7,558,366	6,950,754	6,700,963	6,466,948	6,245,297	5,986,128	5,819,155	5,880,049	5,130,986	5,114,195	4,806,762	4,292,267
17	Transportation		9,800,000	7,750,882	7,102,014	6,332,567	5,234,538	4,752,070	4,304,546	3,786,652	3,327,073	3,142,772	2,959,653	2,884,853	2,677,558	2,582,549	2,491,957	2,406,445	2,307,153	2,243,273	1,814,116	1,758,017	1,723,689	1,558,843	1,249,834
18	IMRF		3,000,000	2,685,771	2,503,099	2,173,642	1,977,882	1,900,828	1,738,498	1,483,306	1,816,587	1,863,485	1,870,896	1,691,561	1,593,043	1,344,565	1,298,015	1,251,472	1,200,343	1,168,688	814,838	807,476	737,162	732,064	684,917
19	Social Security		3,200,000	2,884,049	2,702,499	2,377,067	2,174,617	2,002,658	1,934,159	1,778,762	2,082,639	2,220,495	2,307,438	2,125,950	2,034,114	2,150,758	1,098,543	1,061,489	1,016,395	989,590	726,748	715,331	640,915	633,404	575,995
20	Working Cash		1,202,000	1,194,177	1,463,677	1,088,704	1,089,065	1,103,159	1,090,571	988,871	998,408	1,022,347	1,221,279	1,229,065	1,279,105	1,298,107	1,399,197	1,414,314	1,356,232	1,314,394	1,178,212	950,542	885,906	858,350	858,453
21	Bond & Interest		7,962,307	8,106,882	7,135,955	7,600,480	6,941,240	6,744,546	7,653,240	7,582,348	7,489,489	10,499,346	10,456,228	10,448,329	9,418,156	9,247,985	8,594,651	8,024,498	7,407,833	6,969,629	7,272,982	5,516,537	5,518,868	5,517,121	5,519,947
22	Life Safety		-	-	-	-	-	-	-	-	0	0	-		-	0	0	0	0	0		0	0	0	
23	Tax Extension Total		112,280,307	107,457,868	102,393,736	94,580,044	87,293,150	84,254,208	81,459,208	78,437,359	75,847,530	75,810,580	74,511,019	73,025,874	70,130,233	67,933,334	64,409,295	62,000,634	59,150,427	57,274,809	53,878,424	49,088,695	45,704,018	42,438,027	40,099,925
	Limiting Rate		2.1990	2.2047	2.2453	2.3089	2.2872	2.2854	2.3010	2.3502	2.3650	2.4148	2.4651	2.449	2.34	2.1474	1.9307	1.7899	1.6596	1.6572	1.6930	1.7969	1.8371	1.8711	1.9684

ILLINOIS STATE BOARD OF EDUCATION

Original: x
Amended:

School Business Services Department 217-785-8779

CERTIFICATE OF TAX LEVY

A copy of this Certificate of Tax Levy shall be filed with the county clerk of each county in which the school district is located on or before the last Tuesday of December.

District Name	hin High Cohe			District Number	County	\A/ill				
Joilet Towns	hip High Schoo	JI		District Number 204		Will				
			Amount	of Levy						
Educational		\$ 63	,716,000	Fire Prevention & Safety *	Fire Prevention & Safety * \$					
Operations & N	Maintenance		,500,000	Tort Immunity	\$ 6,100,000	_				
Transportation			,800,000	Special Education	\$ 100,000	_				
Working Cash		·	,202,000	Leasing	\$	_				
Municipal Reti	rement	· · · · · · · · · · · · · · · · · · ·	,500,000	Other	\$	_				
Social Security		\$ 3	,400,000	Other	\$					
				Total Levy	\$ 104,318,000					
				* Includes Fire Prevention, Safety, En	ergy Conservation, Disabled	<u> </u>				
	n on reverse side			Accessibility, School Security, and S	pecified Repair Purposes.					
		adopt a levy must completed the truth in Taxation La								
·										
we nereby o	certify that we	=	dellare to be le	aviad as a special tay for advectional by	rnacas, and					
	the sum of	63,716,000	_	evied as a special tax for educational pu		nd				
	the sum of the sum of	<u>16,500,000</u> 9,800,000	_	evied as a special tax for operations and		nu				
	the sum of	1,202,000	_	evied as a special tax for transportation evied as a special tax for a working cash						
	the sum of	3,500,000	_	evied as a special tax for municipal retire	•					
	the sum of	3,400,000	_	evied as a special tax for social security;						
	the sum of	0	_	evied as a special tax for fire prevention	•	on.				
	54 5.		_	sibility, school security and specified re		J.,				
	the sum of	6,100,000		evied as a special tax for tort immunity p						
	the sum of	100,000	_	evied as a special tax for special education	•					
	the sum of	0	_	evied as a special tax for leasing of educ						
			or computer to	echnology or both, and temporary reloc	ation expense purposes; a	ind				
	the sum of	0	dollars to be le	evied as a special tax for		; and				
	the sum of	0	dollars to be le	evied as a special tax for						
	on the taxable	e property of our school	ol district for the	e year						
Signed this		_ day of	20	·		_				
					(President)					
				(Clerk or Secretary of the S	School Board of Said School D	istrict)				
				(cierk of Secretary of the s	serioor board of Said Serioor b	stricty				
When any scho	ol is authorized to	issue bonds, the school l	ooard shall file a co	ertified copy of the resolution in the office of	f the county clerk of each cou	nty in				
•		·		levy a tax to pay for them. The county clerk	•	•				
		* *	-	the life of the bond issue. Therefore to avoid	d a possible duplication of tax	levies,				
the school boar	d should not inclu	ude a levy for bonds and i	iterest in the disti	rict's annual tax levy.						
Number of bo	ond issues of sai	id school district that h	ave not been p	aid in full	<u> </u>					
			(Detach and Retu	urn to School District)						
This is to ce	ertify that the Ce	ertificate of Tax Levy fo	r School District	No,		County,				
Illinois, on the	e equalized asse	ssed value of all taxab	e property of sa	iid school district for the year						
		County Clerk of this Co		·						
			•	the Board of Education (Directors), and	• •					
				provide funds to retire bonds and pay ir		ć				
ine total levy	, as provided in	the original resolution	s), for said purp	ooses for the year	, IS	Ş				
					Signature of County Clerk)					
			_							
		(Date)			(County)					

Joliet Township High School District 204 Certification of Tax Levy

State of Illinois

County of Will	
I, Christine Lynn, de the School Board of Joliet Townshi	hereby certify that I am the duly qualified and acting Secretary of High School District 204.
I, attest that at the following levies were approved for	egularly scheduled Board meeting of December 16, 2025, the he tax year 2025.
Education Purpose Operations & Main Transportation Pur Working Cash Purp Municipal Retirem Social Security Pur Tort Immunity Pur Special Education F In witness whereof December 2025.	oses 9,800,000 ses 1,202,000 nt Purposes 3,500,000 oses 3,400,000 oses 6,100,000
	Michelle Stiff Secretary, Board of Education Joliet Township High School District 204
Tanya Rico, Notary	
Date	