

Duluth Public Schools: Enrollments, Students and Projected Average Daily Membership (ADM)

APRIL 2021

Grade	of	Student	Enrollments	ADM	Budgeted ADM	/ADM	ADM /Student
EC	390	288	232	88.50	102.00	4.41	0.31
PK	85	60	69	46.23	47.00	1.84	0.77
HK	112	91	86	82.65	72.00	1.39	0.89
KG	631	570	525	518.10	535.00	1.20	0.93
1	750	677	592	586.46	649.00	1.28	0.86
2	723	657	580	573.31	622.00	1.26	0.87
3	729	680	607	601.32	625.00	1.22	0.88
4	657	606	520	510.79	557.00	1.28	0.85
5	660	629	546	536.33	574.00	1.23	0.86
6	742	662	554.9	539.46	597.00	1.36	0.83
7	758	674	597.5	574.65	607.00	1.29	0.87
8	801	669	573.2	557.21	585.00	1.42	0.84
9	1082	811	722	689.18	725.00	1.54	0.86
10	1299	790	668.6	639.05	665.00	2.00	0.82
11	1335	838	705.85	676.20	668.00	1.95	0.82
12	1650	947	647.95	627.60	550.00	2.62	0.66
Total:	12404	9649	8227	7847.03	8180.00	1.57	0.82

+proj-budg> -332.97

