

**BUDGET AMENDMENT  
2023-2024  
October 16, 2023**

**FUND 240 - FOOD SERVICE  
REVENUE**

REVENUE	CURRENT BUDGET	CHANGE REQUESTED	AMENDED BUDGET
5700 LOCAL & INTERMEDIATE REVENUES	375,020		375,020
5800 STATE PROGRAM REVENUES	50,480		50,480
5900 FEDERAL PROGRAM REVENUES	928,295		928,295
7900 OTHER RESOURCES	0		0
3700 BUDGETARY FUND BALANCE	110,500	46,620	157,120
<b>TOTAL CHANGE IN REVENUE</b>	<b>1,464,295</b>	<b>46,620</b>	<b>1,510,915</b>

**JUSTIFICATION:**

3700 Utilize fund balance to expense Supply Chain Assistance Grant and No Kid Hungry Grant Balances

**FUND 240 - FOOD SERVICE  
EXPENDITURES**

EXPENDITURES	CURRENT BUDGET	CHANGE REQUESTED	AMENDED BUDGET
35 FOOD SERVICE	1,424,395	46,620	1,471,015
51 MAINTENANCE	39,900		39,900
<b>TOTAL CHANGE IN EXPENDITURES</b>	<b>1,464,295</b>	<b>46,620</b>	<b>1,510,915</b>

**JUSTIFICATION:**

35 Increase expenditures to book Supply Chain Assistance and No Kid Hungry Grant