

No. _____



UNITED INDEPENDENT SCHOOL DISTRICT INFORMATIONAL ITEM

TOPIC: Report on all federally funded positions, including date of federal funds expiration, via grant or other source of federal funds

SUBMITTED BY: Bill Johnson, Pat Campos & Judd Gilpin **OF:** Board Members

APPROVED FOR TRANSMITTAL TO SCHOOL BOARD: _____

DATE ASSIGNED FOR BOARD CONSIDERATION: April 22, 2009

Informational Item:

The following report consists of all Federal, State and other Special Revenue Funds including date of expiration for fiscal year 2008-2009 detailing department, assignment and base salary excluding benefits and any stipends paid.

FORMULA GRANTS

Formula grant programs are noncompetitive awards based on a predetermined formula.

The Division of Formula Funding of Texas Education Agency facilitates funding as authorized by law to schools in support of **formula** programs and initiatives to improve student learning and the high school graduation rate.

Formula grants are **continuous** funding grants from school year to school year with only the award amounts changing.

The following grants are funding positions for the District:

204 - ESEA, Title IV, Part A, Safe and Drug Free Schools and Communities Act

211 - ESEA, Title I, Part A, Improving Basic Programs

212 - ESEA, Title I, Part C, Education of Migratory Children

224 - IDEA Part B, Formula

255 - ESEA, Title II, Part A, Teacher/Principal Training and Recruiting

262 - ESEA, Title II, Part D, Enhancing Education through Technology

263 - Title III, Part A, LEP

415 - Pre-kindergarten and Kindergarten Grant Program

428 - Texas High School Allotment

204 ESEA, Title IV, Part A, Safe and Drug Free Schools and Communities Act
– to account on a project basis for funds granted as a result of the Improving Americas School Act of 1994. These funds are to be used to develop age-appropriate comprehensive violence and drug/alcohol education prevention programs.

Grant Period: 7/1/2008 - 6/30/2009

Entitlement: \$184,379

Department	Assignment	Base Salary
UNITED SOUTH HIGH SCHOOL	COUNSELOR, SUB ABUSE	66,676

211 ESEA, Title I, Part A, Improving Basic Programs – to account on a project basis for funds allocated for programs to local educational agencies which enable schools to provide opportunities for children served to acquire the knowledge and skills contained in the challenging State content standards and the State performance standards developed for all children.

Grant Period: 7/1/2008 - 6/30/2009

Entitlement: \$11,409,053

Department	Assignment	Base Salary
UNITED HIGH SCHOOL	AIDE, COMPUTER LAB	15,804
UNITED HIGH SCHOOL	COORDINATOR, ACADEMIC	45,225
UNITED HIGH SCHOOL	COORDINATOR, TESTING-HIGH	59,640
UNITED HIGH SCHOOL	TCH SEC - SCIENCE	45,525
UNITED HIGH SCHOOL Total		166,194
UNITED SOUTH HIGH SCHOOL	COORDINATOR, ACADEMIC	61,735
UNITED SOUTH HIGH SCHOOL	COORDINATOR, SPECIAL POPS	45,525
UNITED SOUTH HIGH SCHOOL	COORDINATOR, TESTING-HIGH	47,975
UNITED SOUTH HIGH SCHOOL	TCH SEC - SCIENCE	47,375
UNITED SOUTH HIGH SCHOOL Total		202,610
JOHN B. ALEXANDER HIGH SCHOOL	COORDINATOR, ACADEMIC	51,525
JOHN B. ALEXANDER HIGH SCHOOL	COORDINATOR, TESTING-HIGH	63,603
JOHN B. ALEXANDER HIGH SCHOOL	SCIENCE TAKS	46,525
JOHN B. ALEXANDER HIGH SCHOOL Total		161,653
ALTERNATIVE EDUCATION PROGRAM	AIDE, TEACHER	3,618
ALTERNATIVE EDUCATION PROGRAM Total		3,618
LYNDON B JOHNSON	COORDINATOR, ACADEMIC	48,475
LYNDON B JOHNSON	COORDINATOR, TESTING-HIGH	45,325
LYNDON B JOHNSON	COORDINATOR, TESTING-HIGH	45,925
LYNDON B JOHNSON	SCIENCE TAKS	44,325
LYNDON B JOHNSON	TCH SEC - ENGLISH	46,525
LYNDON B JOHNSON	TCH SEC - SCIENCE	41,000
LYNDON B JOHNSON Total		271,575
UNITED SOUTH MIDDLE SCHOOL	AIDE, TEACHER	17,990
UNITED SOUTH MIDDLE SCHOOL	COORDINATOR, ACADEMIC	47,375
UNITED SOUTH MIDDLE SCHOOL Total		65,365
SALVADOR GARCIA MIDDLE SCHOOL	AIDE, COMPUTER LAB	17,530
SALVADOR GARCIA MIDDLE SCHOOL	COORDINATOR, ACADEMIC	45,225
SALVADOR GARCIA MIDDLE SCHOOL	MATH TAKS	44,625
SALVADOR GARCIA MIDDLE SCHOOL	TCH - OTHER CURRICULUM	43,625
SALVADOR GARCIA MIDDLE SCHOOL	TCH SEC - READING	43,625
SALVADOR GARCIA MIDDLE SCHOOL	TCH SEC - SCIENCE	49,475
SALVADOR GARCIA MIDDLE SCHOOL	TCH SEC - SCIENCE	46,125
SALVADOR GARCIA MIDDLE SCHOOL	TCH SEC - SOCIAL STUDIES	41,000
SALVADOR GARCIA MIDDLE SCHOOL Total		331,230
WASHINGTON MIDDLE SCHOOL	COORDINATOR, ACADEMIC	46,525
WASHINGTON MIDDLE SCHOOL Total		46,525
CLARK MIDDLE SCHOOL	COORDINATOR, ACADEMIC	45,225
CLARK MIDDLE SCHOOL Total		45,225
LOS OBISPOS MIDDLE SCHOOL	COORDINATOR, ACADEMIC	61,735

LOS OBISPOS MIDDLE SCHOOL	TCH - OTHER CURRICULUM	44,625
LOS OBISPOS MIDDLE SCHOOL Total		106,360
TRAUTMANN MIDDLE SCHOOL	COORDINATOR, ACADEMIC	63,045
TRAUTMANN MIDDLE SCHOOL Total		63,045
ANTONIO GONZALEZ MIDDLE	COORDINATOR, ACADEMIC	50,795
ANTONIO GONZALEZ MIDDLE	TCH SEC - MATH	45,025
ANTONIO GONZALEZ MIDDLE Total		95,820
LAMAR BRUNI VERGARA MIDDLE	COORDINATOR, ACADEMIC	45,625
LAMAR BRUNI VERGARA MIDDLE Total		45,625
NYE ELEMENTARY SCHOOL	TCH - READING INTERVTN	62,603
NYE ELEMENTARY SCHOOL Total		62,603
CLARK ELEMENTARY SCHOOL	TCH - READING INTERVTN	49,475
CLARK ELEMENTARY SCHOOL Total		49,475
SALINAS ELEMENTARY SCHOOL	TCH - READING INTERVTN	46,525
SALINAS ELEMENTARY SCHOOL Total		46,525
NEWMAN ELEMENTARY SCHOOL	TCH - READING INTERVTN	46,825
NEWMAN ELEMENTARY SCHOOL Total		46,825
TRAUTMANN ELEMENTARY SCHOOL	TCH - READING INTERVTN	61,869
TRAUTMANN ELEMENTARY SCHOOL Total		61,869
PEREZ ELEMENTARY SCHOOL	AIDE, TEACHER	11,875
PEREZ ELEMENTARY SCHOOL	AIDE, TEACHER	12,653
PEREZ ELEMENTARY SCHOOL	TCH - READING INTERVTN	55,041
PEREZ ELEMENTARY SCHOOL Total		79,569
FINLEY ELEMENTARY SCHOOL	AIDE, READING INTERV	21,442
FINLEY ELEMENTARY SCHOOL	TCH - READING INTERVTN	47,525
FINLEY ELEMENTARY SCHOOL Total		68,967
D D HACHAR ELEMENTARY SCHOOL	AIDE, COMPUTER LAB	19,673
D D HACHAR ELEMENTARY SCHOOL	AIDE, COMPUTER LAB	18,793
D D HACHAR ELEMENTARY SCHOOL	TCH - READING INTERVTN	52,620
D D HACHAR ELEMENTARY SCHOOL Total		91,086
AMPARO GUTIERREZ ELEMENTARY	AIDE, READING INTERV	16,745
AMPARO GUTIERREZ ELEMENTARY	TCH - READING INTERVTN	45,325
AMPARO GUTIERREZ ELEMENTARY Total		62,070
ALICIA RUIZ ELEMENTARY SCHOOL	AIDE, READING INTERV	12,896
ALICIA RUIZ ELEMENTARY SCHOOL	TCH - READING INTERVTN	45,225
ALICIA RUIZ ELEMENTARY SCHOOL Total		58,121
KAZEN ELEMENTARY SCHOOL	AIDE, READING INTERV	15,014
KAZEN ELEMENTARY SCHOOL	TCH - READING INTERVTN	47,375
KAZEN ELEMENTARY SCHOOL Total		62,389
JUAREZ ELEMENTARY SCHOOL	TCH - READING INTERVTN	55,341
JUAREZ ELEMENTARY SCHOOL Total		55,341
PRADA ELEMENTARY SCHOOL	TCH - READING INTERVTN	45,825
PRADA ELEMENTARY SCHOOL Total		45,825
BORCHERS ELEMENTARY SCHOOL	TCH - READING INTERVTN	62,045
BORCHERS ELEMENTARY SCHOOL Total		62,045
KENNEDY-ZAPATA ELEMENTARY	AIDE, COMPUTER LAB	16,513
KENNEDY-ZAPATA ELEMENTARY	TCH - READING INTERVTN	49,275
KENNEDY-ZAPATA ELEMENTARY Total		65,788
COL. SANTOS BENAVIDES SCHOOL	TCH - READING INTERVTN	49,275
COL. SANTOS BENAVIDES SCHOOL Total		49,275
ROOSEVELT ELEMENTARY SCHOOL	TCH - READING INTERVTN	66,550
ROOSEVELT ELEMENTARY SCHOOL Total		66,550

ZAFFIRINI ELEMENTARY SCH	TCH - READING INTERVTN	46,525
ZAFFIRINI ELEMENTARY SCH	TCH - READING INTERVTN	45,525
ZAFFIRINI ELEMENTARY SCH Total		92,050
CUELLAR ELEMENTARY SCH	TCH - READING INTERVTN	59,445
CUELLAR ELEMENTARY SCH Total		59,445
MULLER ELEMENTARY SCH	TCH - READING INTERVTN	49,275
MULLER ELEMENTARY SCH Total		49,275
ARNDT ELEMENTARY SCH	TCH - READING INTERVTN	46,825
ARNDT ELEMENTARY SCH	TCH - READING INTERVTN	48,475
ARNDT ELEMENTARY SCH Total		95,300
BONNIE GARCIA ELEMENTARY	TCH - READING INTERVTN	45,525
BONNIE GARCIA ELEMENTARY	TCH - READING INTERVTN	51,820
BONNIE GARCIA ELEMENTARY	TCH ELEM - 5TH GRADE	43,625
BONNIE GARCIA ELEMENTARY Total		140,970
RC CENTENO ELEMENTARY	TCH - READING INTERVTN	49,995
RC CENTENO ELEMENTARY	TCH - READING INTERVTN	44,625
RC CENTENO ELEMENTARY Total		94,620
MALAKOFF ELEMENTARY	TCH - READING INTERVTN	44,025
MALAKOFF ELEMENTARY Total		44,025
BARBARA FASKEN ELEMENTARY	TCH - READING INTERVTN	44,753
BARBARA FASKEN ELEMENTARY Total		44,753
KILLAM ELEMENTARY	TCH - READING INTERVTN	62,465
KILLAM ELEMENTARY Total		62,465
EVEN START PROGRAM	AIDE, TEACHER	9,874
EVEN START PROGRAM	AIDE, TEACHER	13,809
EVEN START PROGRAM	TCH - OTHER CURRICULUM	19,807
EVEN START PROGRAM Total		43,490
SECONDARY EDUCATION	COORD, PROG-INST TECHNGY	63,185
SECONDARY EDUCATION	COORD, PROG-INST TECHNGY	63,863
SECONDARY EDUCATION	COORD, PROG-INST TECHNGY	63,185
SECONDARY EDUCATION	COORD, PROG-INST TECHNGY	63,863
SECONDARY EDUCATION Total		254,095
STAFF DEV/SP PROJ/LIBRARY SCI.	ASSISTANT, CURR & INST	28,989
STAFF DEV/SP PROJ/LIBRARY SCI.	DIRECTOR OF STAFF DEVELOPMENT	89,169
STAFF DEV/SP PROJ/LIBRARY SCI. Total		118,158
ASSOC.SUPT.CURR & INSTRUCTION	EXEC. DIR. OF CAMPUS INTERVENTION	102,418
ASSOC.SUPT.CURR & INSTRUCTION Total		102,418
SECONDARY EDUCATION	INST COORD, INST TECH/ON	68,734
SECONDARY EDUCATION	INST COORD, MATH	71,602
SECONDARY EDUCATION	INST COORD, MATH	67,217
SECONDARY EDUCATION	INST COORD, READING	75,957
SECONDARY EDUCATION	INST COORD, READING	71,602
SECONDARY EDUCATION	INST COORD, READING	71,602
SECONDARY EDUCATION	INST COORD, READING	71,044
SECONDARY EDUCATION	INST COORD, S STUDIES	88,417
SECONDARY EDUCATION	INST COORD, S STUDIES	76,845
SECONDARY EDUCATION	INST COORD, SCIENCE	71,602
SECONDARY EDUCATION	INST COORD, SCIENCE	71,602
SECONDARY EDUCATION Total		806,224
ELEMENTARY EDUCATION	INST COORD, ERLY CH/LIT	77,134
ELEMENTARY EDUCATION	INST COORD, LANG ART	71,602
ELEMENTARY EDUCATION	INST COORD, LANG ART	71,602

ELEMENTARY EDUCATION	INST COORD, MATH	71,602
ELEMENTARY EDUCATION	INST COORD, MATH	75,957
ELEMENTARY EDUCATION	INST COORD, READING	57,344
ELEMENTARY EDUCATION	INST COORD, READING	76,845
ELEMENTARY EDUCATION	INST COORD, S STUDIES	75,037
ELEMENTARY EDUCATION	INST COORD, SCIENCE	75,957
ELEMENTARY EDUCATION	INST COORD, SCIENCE	71,044
ELEMENTARY EDUCATION Total		724,126
INSTRUCTIONAL ACCOUNTABILITY	ASSISTANT, CURR & INST	28,289
INSTRUCTIONAL ACCOUNTABILITY	ASSISTANT, CURR & INST	32,838
INSTRUCTIONAL ACCOUNTABILITY	ASSISTANT, TESTING	23,309
INSTRUCTIONAL ACCOUNTABILITY	ASSISTANT, TESTING	16,382
INSTRUCTIONAL ACCOUNTABILITY Total		100,819
EVEN START PROGRAM	COORD, PROG-EVEN START	63,167
EVEN START PROGRAM Total		63,167
PRADA ELEMENTARY SCHOOL	COUNSELOR	56,408
PRADA ELEMENTARY SCHOOL Total		56,408
EVEN START PROGRAM	COUNSELOR	61,241
EVEN START PROGRAM Total		61,241
INFORMATION TECHNOLOGY	SPECIALIST, NETWK OPS-LAN	57,741
INFORMATION TECHNOLOGY Total		57,741
PEREZ ELEMENTARY SCHOOL	LIAISON PARENT-MIGR(CLA)	16,974
PEREZ ELEMENTARY SCHOOL Total		16,974
ALICIA RUIZ ELEMENTARY SCHOOL	LIAISON PARENT-MIGR(CLA)	18,261
ALICIA RUIZ ELEMENTARY SCHOOL Total		18,261
ZAFFIRINI ELEMENTARY SCH	LIAISON PARENT-MIGR(CLA)	18,111
ZAFFIRINI ELEMENTARY SCH Total		18,111
MULLER ELEMENTARY SCH	LIAISON PARENT-MIGR(CLA)	18,331
MULLER ELEMENTARY SCH Total		18,331
SECONDARY EDUCATION	TECH FACIL, MOBIL OPERT	19,906
SECONDARY EDUCATION Total		19,906
DISCIPLINE MANAGEMENT DEPT.	ASSISTANT, PARENT INVOLVM	22,937
DISCIPLINE MANAGEMENT DEPT. Total		22,937
EVEN START PROGRAM	LIAISON PARENT-MIGR(CLA)	23,080
EVEN START PROGRAM Total		23,080
STATE COMPENSATORY PROGRAM	CLERK, HOMELESS ED FED PR	26,718
STATE COMPENSATORY PROGRAM Total		26,718

Grand Total

\$5,874,277

212 ESEA, Title I, Part C, Education of Migratory Children – to account on a project basis for funds allocated for programs benefiting children of migrant agriculture or agriculture-related workers and children of migrant fishermen.

Grant Period: 7/1/2008 - 6/30/2009

Entitlement: \$354,807

Department	Assignment	Base Salary
STATE COMPENSATORY PROGRAM	COORD, PROG-MIGRANT	63,970
STATE COMPENSATORY PROGRAM	CLERK, COMPUTER-MIGRANT	25,474
STATE COMPENSATORY PROGRAM	PARENT LIAISON-HOME EDUC	22,578
STATE COMPENSATORY PROGRAM	RECRUITER, MIGRANT	34,951

Grand Total

\$146,973

224 IDEA Part B, Formula – to account on a project basis for funds granted to operate educational programs for handicapped children with disabilities. This fund classification includes building and improvement (sliver) subgrants.

Grant Period: 7/1/2008 - 6/30/2009

Entitlement: \$7,251,556

Department	Assignment	Base Salary
SPECIAL EDUCATION DEPARTMENT	AIDE, SPEECH THERAPY	12,403
SPECIAL EDUCATION DEPARTMENT	AIDE, SPEECH THERAPY	12,191
SPECIAL EDUCATION DEPARTMENT	AIDE, SPEECH THERAPY	17,629
SPECIAL EDUCATION DEPARTMENT	AIDE, SPEECH THERAPY	16,513
SPECIAL EDUCATION DEPARTMENT Total		58,736
MALAKOFF ELEMENTARY	AIDE, TCH SE 1:1	15,917
MALAKOFF ELEMENTARY Total		15,917
SALINAS ELEMENTARY SCHOOL	AIDE, TCH SE II-SC,A,MLC	15,673
SALINAS ELEMENTARY SCHOOL Total		15,673
WASHINGTON MIDDLE SCHOOL	AIDE, TCH SE II-SC,A,MLC	4,510
WASHINGTON MIDDLE SCHOOL Total		4,510
NEWMAN ELEMENTARY SCHOOL	AIDE, TCH SE II-SC,A,MLC	18,080
NEWMAN ELEMENTARY SCHOOL Total		18,080
SPECIAL EDUCATION DEPARTMENT	ASST SPEECH LANG PATH	59,297
SPECIAL EDUCATION DEPARTMENT	ASST SPEECH LANG PATH	57,424
SPECIAL EDUCATION DEPARTMENT	ASST SPEECH LANG PATH	65,551
SPECIAL EDUCATION DEPARTMENT	CERT OCCUP THERP ASST	32,925
SPECIAL EDUCATION DEPARTMENT	CERT OCCUP THERP ASST	41,586
SPECIAL EDUCATION DEPARTMENT	CERT OCCUP THERP ASST	41,586
SPECIAL EDUCATION DEPARTMENT	PATHOLOGIST, SPEECH	67,774
SPECIAL EDUCATION DEPARTMENT	PATHOLOGIST, SPEECH	63,786
SPECIAL EDUCATION DEPARTMENT	PATHOLOGIST, SPEECH	59,297
SPECIAL EDUCATION DEPARTMENT	TCH -HOMEBOUND	58,250
SPECIAL EDUCATION DEPARTMENT	TCH -HOMEBOUND	47,125
SPECIAL EDUCATION DEPARTMENT	TCH SP ED-ADAPTIVE P.E.	47,375
SPECIAL EDUCATION DEPARTMENT	TCH SP ED-ADAPTIVE P.E.	44,325
SPECIAL EDUCATION DEPARTMENT	TCH SP ED-ADAPTIVE P.E.	44,325
SPECIAL EDUCATION DEPARTMENT	ASST, SP ED COMPLIANCE	27,274
SPECIAL EDUCATION DEPARTMENT	ASST, SP ED COMPLIANCE	23,309
SPECIAL EDUCATION DEPARTMENT	ASST, SP ED COMPLIANCE	30,645
SPECIAL EDUCATION DEPARTMENT	ASST, SP ED COMPLIANCE	27,316
SPECIAL EDUCATION DEPARTMENT	ASST, SP ED COMPLIANCE	26,055
SPECIAL EDUCATION DEPARTMENT	ASST, SP ED COMPLIANCE	29,395
SPECIAL EDUCATION DEPARTMENT	SPECIALIST, BEHAVIOR INT	69,204
SPECIAL EDUCATION DEPARTMENT	SPECIALIST, BEHAVIOR INT	59,875
SPECIAL EDUCATION DEPARTMENT	SPECIALIST, BEHAVIOR INT	56,877
SPECIAL EDUCATION DEPARTMENT	OFFICE AIDE-SPECIAL ED	19,801
SPECIAL EDUCATION DEPARTMENT	OFFICE AIDE-SPECIAL ED	18,947
SPECIAL EDUCATION DEPARTMENT	OFFICE AIDE-SPECIAL ED	17,543
SPECIAL EDUCATION DEPARTMENT	OFFICE AIDE-SPECIAL ED	16,457
SPECIAL EDUCATION DEPARTMENT	OFFICE AIDE-SPECIAL ED	19,801
SPECIAL EDUCATION DEPARTMENT	OFFICE AIDE-SPECIAL ED	19,863
SPECIAL EDUCATION DEPARTMENT	OFFICE AIDE-SPECIAL ED	19,801

SPECIAL EDUCATION DEPARTMENT	OFFICE AIDE-SPECIAL ED	20,184
SPECIAL EDUCATION DEPARTMENT	DIAGNOSTICIAN	61,116
SPECIAL EDUCATION DEPARTMENT	DIAGNOSTICIAN	63,274
SPECIAL EDUCATION DEPARTMENT	DIAGNOSTICIAN	60,008
SPECIAL EDUCATION DEPARTMENT	DIAGNOSTICIAN	70,310
SPECIAL EDUCATION DEPARTMENT	DIAGNOSTICIAN	60,008
SPECIAL EDUCATION DEPARTMENT	DIAGNOSTICIAN	60,285
SPECIAL EDUCATION DEPARTMENT	DIAGNOSTICIAN	51,021
SPECIAL EDUCATION DEPARTMENT	DIAGNOSTICIAN	60,008
SPECIAL EDUCATION DEPARTMENT	DIAGNOSTICIAN	59,012
SPECIAL EDUCATION DEPARTMENT	DIAGNOSTICIAN	60,371
SPECIAL EDUCATION DEPARTMENT	DIAGNOSTICIAN	59,012
SPECIAL EDUCATION DEPARTMENT	DIAGNOSTICIAN	63,957
SPECIAL EDUCATION DEPARTMENT	OFFICE AIDE-DIAGNOSTICIAN	21,670
SPECIAL EDUCATION DEPARTMENT	OFFICE AIDE-DIAGNOSTICIAN	21,654
SPECIAL EDUCATION DEPARTMENT	OFFICE AIDE-DIAGNOSTICIAN	22,330
SPECIAL EDUCATION DEPARTMENT	OFFICE AIDE-DIAGNOSTICIAN	21,326
SPECIAL EDUCATION DEPARTMENT	OFFICE AIDE-DIAGNOSTICIAN	20,496
SPECIAL EDUCATION DEPARTMENT	OFFICE AIDE-DIAGNOSTICIAN	11,517
SPECIAL EDUCATION DEPARTMENT	OFFICE AIDE-DIAGNOSTICIAN	16,262
SPECIAL EDUCATION DEPARTMENT	OFFICE AIDE-DIAGNOSTICIAN	17,492
SPECIAL EDUCATION DEPARTMENT	OFFICE AIDE-SPECIAL ED	9,334
SPECIAL EDUCATION DEPARTMENT	PSYCHOLOGY, LIC SPEC SCH	73,733
SPECIAL EDUCATION DEPARTMENT	WORKER, SOCIAL	60,790
SPECIAL EDUCATION DEPARTMENT	WORKER, SOCIAL	20,477
SPECIAL EDUCATION DEPARTMENT Total		2,278,438

Grand Total

\$2,391,354

255 ESEA, Title II, Part A, Teacher/Principal Training and Recruiting– to account on a project basis for funds to be used to provide assistance to LEA's to (1) increase student academic achievement through improving teacher and principal quality and increasing the number of highly qualified teachers in classrooms and highly qualified principals and assistant principals in schools, and (2) hold local education agencies and schools accountable for improving student academic achievement.

Grant Period: 7/1/2008 - 6/30/2009

Entitlement: \$1,631,425

Department	Assignment	Base Salary
SALINAS ELEMENTARY SCHOOL	TCH ELEM - 1ST GRADE	42,800
SALINAS ELEMENTARY SCHOOL Total		42,800
PEREZ ELEMENTARY SCHOOL	TCH ELEM - 1ST GRADE	43,625
PEREZ ELEMENTARY SCHOOL	TCH ELEM - 2ND GRADE	43,325
PEREZ ELEMENTARY SCHOOL	TCH ELEM - 5TH GRADE	42,800
PEREZ ELEMENTARY SCHOOL Total		129,750
D D HACHAR ELEMENTARY SCHOOL	TCH ELEM - 4TH GRADE	42,800
D D HACHAR ELEMENTARY SCHOOL Total		42,800
ALICIA RUIZ ELEMENTARY SCHOOL	TCH ELEM - 1ST GRADE	48,475
ALICIA RUIZ ELEMENTARY SCHOOL Total		48,475
MATIAS DE LLANO ELEMENTARY	TCH ELEM - 5TH GRADE	40,123
MATIAS DE LLANO ELEMENTARY Total		40,123
KAZEN ELEMENTARY SCHOOL	TCH ELEM - 5TH GRADE	45,825
KAZEN ELEMENTARY SCHOOL Total		45,825
JUAREZ ELEMENTARY SCHOOL	TCH ELEM - 3RD GRADE	44,625
JUAREZ ELEMENTARY SCHOOL Total		44,625
PRADA ELEMENTARY SCHOOL	TCH ELEM - 4TH GRADE	41,000
PRADA ELEMENTARY SCHOOL Total		41,000
KENNEDY-ZAPATA ELEMENTARY	TCH ELEM - 1ST GRADE	43,325
KENNEDY-ZAPATA ELEMENTARY	TCH ELEM - KINDER	42,800
KENNEDY-ZAPATA ELEMENTARY Total		86,125
ROOSEVELT ELEMENTARY SCHOOL	TCH ELEM - 3RD GRADE	42,800
ROOSEVELT ELEMENTARY SCHOOL	TCH ELEM - KINDER	42,800
ROOSEVELT ELEMENTARY SCHOOL Total		85,600
ZAFFIRINI ELEMENTARY SCH	TCH ELEM - 3RD GRADE	43,625
ZAFFIRINI ELEMENTARY SCH	TCH ELEM - 5TH GRADE	32,147
ZAFFIRINI ELEMENTARY SCH Total		75,772
CUELLAR ELEMENTARY SCH	TCH ELEM - 3RD GRADE	43,325
CUELLAR ELEMENTARY SCH	TCH ELEM - 5TH GRADE	44,325
CUELLAR ELEMENTARY SCH Total		87,650
MULLER ELEMENTARY SCH	TCH ELEM - 3RD GRADE	43,325
MULLER ELEMENTARY SCH Total		43,325
ARNDT ELEMENTARY SCH	TCH ELEM - 4TH GRADE	43,625
ARNDT ELEMENTARY SCH	TCH ELEM - 5TH GRADE	45,525
ARNDT ELEMENTARY SCH Total		89,150
BONNIE GARCIA ELEMENTARY	TCH ELEM - 5TH GRADE	45,525
BONNIE GARCIA ELEMENTARY Total		45,525
RC CENTENO ELEMENTARY	TCH ELEM - 4TH GRADE	44,025
RC CENTENO ELEMENTARY	TCH ELEM - 5TH GRADE	44,025
RC CENTENO ELEMENTARY Total		88,050
MALAKOFF ELEMENTARY	TCH ELEM - 5TH GRADE	43,325

MALAKOFF ELEMENTARY Total		43,325
BARBARA FASKEN ELEMENTARY	TCH ELEM - 5TH GRADE	43,325
BARBARA FASKEN ELEMENTARY Total		43,325
KILLAM ELEMENTARY	TCH ELEM - 5TH GRADE	41,000
KILLAM ELEMENTARY Total		41,000
HUMAN RESOURCES DEPT.	ASSISTANT, HUMAN RESOURCE	32,248
HUMAN RESOURCES DEPT.	COORD, PROG-NCLB	63,970
HUMAN RESOURCES DEPT. Total		96,218

Grand Total

\$1,260,463

262 ESEA, Title II, Part D, Enhancing Education through Technology- to account on a project basis for funds granted for the implementation and support of a comprehensive system that effectively uses technology in elementary and secondary schools to improve student academic achievement.

Grant Period: 7/1/2008 - 6/30/2009

Entitlement: \$114,956

Department	Assignment	Base Salary
INFORMATION TECHNOLOGY	TECHNICIAN, MICROCOMTR	34,759
INFORMATION TECHNOLOGY	TECHNICIAN, MICROCOMTR	34,759

Grand Total \$69,518

263 Title III, Part A, LEP- to account on a project basis for funds granted to improve the education of limited English proficient children, by assisting the children to learn English and meet challenging State academic content and student academic achievement standards.

Grant Period: 7/1/2008 - 6/30/2009

Entitlement: \$2,204,808

Department	Assignment	Base Salary
UNITED HIGH SCHOOL	AIDE, COMPUTER LAB	13,654
UNITED HIGH SCHOOL Total		13,654
UNITED SOUTH HIGH SCHOOL	AIDE, COMPUTER LAB	13,446
UNITED SOUTH HIGH SCHOOL Total		13,446
JOHN B. ALEXANDER HIGH SCHOOL	AIDE, COMPUTER LAB	16,513
JOHN B. ALEXANDER HIGH SCHOOL Total		16,513
LYNDON B JOHNSON	AIDE, COMPUTER LAB	14,555
LYNDON B JOHNSON Total		14,555
UNITED MIDDLE SCHOOL	AIDE, COMPUTER LAB	16,557
UNITED MIDDLE SCHOOL Total		16,557
UNITED SOUTH MIDDLE SCHOOL	AIDE, COMPUTER LAB	19,675
UNITED SOUTH MIDDLE SCHOOL Total		19,675
SALVADOR GARCIA MIDDLE SCHOOL	AIDE, COMPUTER LAB	14,599
SALVADOR GARCIA MIDDLE SCHOOL Total		14,599
WASHINGTON MIDDLE SCHOOL	AIDE, COMPUTER LAB	19,924
WASHINGTON MIDDLE SCHOOL Total		19,924
CLARK MIDDLE SCHOOL	AIDE, COMPUTER LAB	22,045
CLARK MIDDLE SCHOOL Total		22,045
LOS OBISPOS MIDDLE SCHOOL	AIDE, COMPUTER LAB	12,896
LOS OBISPOS MIDDLE SCHOOL Total		12,896
TRAUTMANN MIDDLE SCHOOL	AIDE, COMPUTER LAB	13,654
TRAUTMANN MIDDLE SCHOOL Total		13,654
ANTONIO GONZALEZ MIDDLE	AIDE, COMPUTER LAB	14,926
ANTONIO GONZALEZ MIDDLE Total		14,926
LAMAR BRUNI VERGARA MIDDLE	AIDE, COMPUTER LAB	16,053
LAMAR BRUNI VERGARA MIDDLE Total		16,053
NYE ELEMENTARY SCHOOL	AIDE, COMPUTER LAB	18,634
NYE ELEMENTARY SCHOOL Total		18,634
CLARK ELEMENTARY SCHOOL	AIDE, COMPUTER LAB	24,979
CLARK ELEMENTARY SCHOOL Total		24,979
SALINAS ELEMENTARY SCHOOL	AIDE, COMPUTER LAB	19,675
SALINAS ELEMENTARY SCHOOL Total		19,675
NEWMAN ELEMENTARY SCHOOL	AIDE, COMPUTER LAB	18,652
NEWMAN ELEMENTARY SCHOOL Total		18,652
FINLEY ELEMENTARY SCHOOL	AIDE, COMPUTER LAB	17,629
FINLEY ELEMENTARY SCHOOL Total		17,629
AMPARO GUTIERREZ ELEMENTARY	AIDE, COMPUTER LAB	13,771
AMPARO GUTIERREZ ELEMENTARY Total		13,771
ALICIA RUIZ ELEMENTARY SCHOOL	AIDE, COMPUTER LAB	17,750
ALICIA RUIZ ELEMENTARY SCHOOL Total		17,750
MATIAS DE LLANO ELEMENTARY	AIDE, COMPUTER LAB	20,031
MATIAS DE LLANO ELEMENTARY Total		20,031
KAZEN ELEMENTARY SCHOOL	AIDE, COMPUTER LAB	12,050

KAZEN ELEMENTARY SCHOOL Total		12,050
PRADA ELEMENTARY SCHOOL	AIDE, TEACHER	16,066
PRADA ELEMENTARY SCHOOL	TCH - OTHER CURRICULUM	48,475
PRADA ELEMENTARY SCHOOL	TCH - OTHER CURRICULUM	43,625
PRADA ELEMENTARY SCHOOL Total		108,166
BORCHERS ELEMENTARY SCHOOL	AIDE, COMPUTER LAB	16,513
BORCHERS ELEMENTARY SCHOOL Total		16,513
COL. SANTOS BENAVIDES SCHOOL	AIDE, COMPUTER LAB	16,513
COL. SANTOS BENAVIDES SCHOOL Total		16,513
CUELLAR ELEMENTARY SCH	AIDE, COMPUTER LAB	16,568
CUELLAR ELEMENTARY SCH Total		16,568
MULLER ELEMENTARY SCH	AIDE, COMPUTER LAB	14,926
MULLER ELEMENTARY SCH Total		14,926
BONNIE GARCIA ELEMENTARY	AIDE, COMPUTER LAB	17,527
BONNIE GARCIA ELEMENTARY Total		17,527
MALAKOFF ELEMENTARY	AIDE, COMPUTER LAB	13,654
MALAKOFF ELEMENTARY Total		13,654
BARBARA FASKEN ELEMENTARY	AIDE, COMPUTER LAB	15,804
BARBARA FASKEN ELEMENTARY Total		15,804
KILLAM ELEMENTARY	AIDE, COMPUTER LAB	19,658
KILLAM ELEMENTARY Total		19,658
SECONDARY EDUCATION	INST COORD, ENG LANG LRN	68,162
SECONDARY EDUCATION	INST COORD, ENG LANG LRN	68,162
SECONDARY EDUCATION Total		136,324
ELEMENTARY EDUCATION	INST COORD, ENG LANG LRN	70,247
ELEMENTARY EDUCATION Total		70,247
BIL/ESL/DUAL LANG/FOREIGN LANG	ASSISTANT, CURR & INST	31,193
BIL/ESL/DUAL LANG/FOREIGN LANG	INST COORD, BIL/ESL/DUAL	68,708
BIL/ESL/DUAL LANG/FOREIGN LANG	INST COORD, BIL/ESL/DUAL	70,247
BIL/ESL/DUAL LANG/FOREIGN LANG Total		170,147

Grand Total

\$987,716

415 Pre-kindergarten and Kindergarten Grant Program – to account on a project basis for funds granted to implement or expand kindergarten or pre-kindergarten programs not required under section 29.153 of the Texas Education Code.

Grant Period: 9/1/2008 - 8/31/2009

Entitlement: \$1,727,074

Department	Assignment	Base Salary
PEREZ ELEMENTARY SCHOOL	AIDE, TEACHER	14,426
PEREZ ELEMENTARY SCHOOL	AIDE, TEACHER	11,875
PEREZ ELEMENTARY SCHOOL	AIDE, TEACHER	13,809
PEREZ ELEMENTARY SCHOOL	AIDE, TEACHER	16,065
PEREZ ELEMENTARY SCHOOL	TCH ELEM - PRE KINDER	44,625
PEREZ ELEMENTARY SCHOOL	TCH ELEM - PRE KINDER	44,025
PEREZ ELEMENTARY SCHOOL	TCH ELEM - PRE KINDER	20,148
PEREZ ELEMENTARY SCHOOL	TCH ELEM - PRE KINDER	44,925
PEREZ ELEMENTARY SCHOOL	TCH ELEM - PRE KINDER	44,025
PEREZ ELEMENTARY SCHOOL Total		253,924
D D HACHAR ELEMENTARY SCHOOL	AIDE, TEACHER	16,882
D D HACHAR ELEMENTARY SCHOOL	AIDE, TEACHER	16,890
D D HACHAR ELEMENTARY SCHOOL	TCH ELEM - PRE KINDER	43,625
D D HACHAR ELEMENTARY SCHOOL	TCH ELEM - PRE KINDER	46,525
D D HACHAR ELEMENTARY SCHOOL Total		123,921
JUAREZ ELEMENTARY SCHOOL	AIDE, TEACHER	13,809
JUAREZ ELEMENTARY SCHOOL	AIDE, TEACHER	12,653
JUAREZ ELEMENTARY SCHOOL	TCH ELEM - PRE KINDER	45,825
JUAREZ ELEMENTARY SCHOOL	TCH ELEM - PRE KINDER	44,025
JUAREZ ELEMENTARY SCHOOL Total		116,312
PRADA ELEMENTARY SCHOOL	AIDE, TEACHER	15,619
PRADA ELEMENTARY SCHOOL	AIDE, TEACHER	16,890
PRADA ELEMENTARY SCHOOL	AIDE, TEACHER	15,112
PRADA ELEMENTARY SCHOOL	TCH ELEM - PRE KINDER	45,625
PRADA ELEMENTARY SCHOOL	TCH ELEM - PRE KINDER	44,025
PRADA ELEMENTARY SCHOOL	TCH ELEM - PRE KINDER	44,625
PRADA ELEMENTARY SCHOOL	TCH ELEM - PRE KINDER	44,325
PRADA ELEMENTARY SCHOOL	TCH ELEM - PRE KINDER	43,625
PRADA ELEMENTARY SCHOOL Total		269,846
KENNEDY-ZAPATA ELEMENTARY	AIDE, TEACHER	11,162
KENNEDY-ZAPATA ELEMENTARY	AIDE, TEACHER	13,809
KENNEDY-ZAPATA ELEMENTARY	TCH ELEM - PRE KINDER	44,325
KENNEDY-ZAPATA ELEMENTARY	TCH ELEM - PRE KINDER	45,525
KENNEDY-ZAPATA ELEMENTARY	TCH ELEM - PRE KINDER	44,625
KENNEDY-ZAPATA ELEMENTARY	TCH ELEM - PRE KINDER	59,691
KENNEDY-ZAPATA ELEMENTARY Total		219,137
ROOSEVELT ELEMENTARY SCHOOL	AIDE, TEACHER	14,426
ROOSEVELT ELEMENTARY SCHOOL	AIDE, TEACHER	18,029
ROOSEVELT ELEMENTARY SCHOOL	AIDE, TEACHER	11,875
ROOSEVELT ELEMENTARY SCHOOL	AIDE, TEACHER	11,875
ROOSEVELT ELEMENTARY SCHOOL	TCH ELEM - PRE KINDER	44,625
ROOSEVELT ELEMENTARY SCHOOL	TCH ELEM - PRE KINDER	60,044
ROOSEVELT ELEMENTARY SCHOOL	TCH ELEM - PRE KINDER	43,625

ROOSEVELT ELEMENTARY SCHOOL	TCH ELEM - PRE KINDER	57,591
ROOSEVELT ELEMENTARY SCHOOL	TCH ELEM - PRE KINDER	61,465
ROOSEVELT ELEMENTARY SCHOOL Total		323,555
ZAFFIRINI ELEMENTARY SCH	AIDE, TEACHER	13,809
ZAFFIRINI ELEMENTARY SCH	AIDE, TEACHER	12,653
ZAFFIRINI ELEMENTARY SCH	AIDE, TEACHER	13,809
ZAFFIRINI ELEMENTARY SCH	AIDE, TEACHER	13,809
ZAFFIRINI ELEMENTARY SCH	TCH ELEM - PRE KINDER	44,025
ZAFFIRINI ELEMENTARY SCH	TCH ELEM - PRE KINDER	44,025
ZAFFIRINI ELEMENTARY SCH	TCH ELEM - PRE KINDER	41,000
ZAFFIRINI ELEMENTARY SCH	TCH ELEM - PRE KINDER	44,025
ZAFFIRINI ELEMENTARY SCH	TCH ELEM - PRE KINDER	43,325
ZAFFIRINI ELEMENTARY SCH	TCH ELEM - PRE KINDER	45,525
ZAFFIRINI ELEMENTARY SCH Total		316,006
CUELLAR ELEMENTARY SCH	AIDE, TEACHER	15,172
CUELLAR ELEMENTARY SCH	AIDE, TEACHER	14,451
CUELLAR ELEMENTARY SCH	AIDE, TEACHER	12,653
CUELLAR ELEMENTARY SCH	TCH ELEM - PRE KINDER	56,766
CUELLAR ELEMENTARY SCH	TCH ELEM - PRE KINDER	52,620
CUELLAR ELEMENTARY SCH	TCH ELEM - PRE KINDER	43,625
CUELLAR ELEMENTARY SCH	TCH ELEM - PRE KINDER	44,325
CUELLAR ELEMENTARY SCH Total		239,613
ARNDT ELEMENTARY SCH	AIDE, TEACHER	14,452
ARNDT ELEMENTARY SCH	AIDE, TEACHER	12,653
ARNDT ELEMENTARY SCH	AIDE, TEACHER	7,973
ARNDT ELEMENTARY SCH	AIDE, TEACHER	12,653
ARNDT ELEMENTARY SCH	AIDE, TEACHER	11,875
ARNDT ELEMENTARY SCH	TCH ELEM - PRE KINDER	42,800
ARNDT ELEMENTARY SCH	TCH ELEM - PRE KINDER	44,025
ARNDT ELEMENTARY SCH	TCH ELEM - PRE KINDER	45,525
ARNDT ELEMENTARY SCH	TCH ELEM - PRE KINDER	45,225
ARNDT ELEMENTARY SCH	TCH ELEM - PRE KINDER	43,325
ARNDT ELEMENTARY SCH	TCH ELEM - PRE KINDER	47,375
ARNDT ELEMENTARY SCH Total		327,880
BONNIE GARCIA ELEMENTARY	AIDE, TEACHER	6,010
BONNIE GARCIA ELEMENTARY	AIDE, TEACHER	10,447
BONNIE GARCIA ELEMENTARY	AIDE, TEACHER	8,832
BONNIE GARCIA ELEMENTARY	AIDE, TEACHER	11,875
BONNIE GARCIA ELEMENTARY	TCH ELEM - PRE KINDER	43,625
BONNIE GARCIA ELEMENTARY	TCH ELEM - PRE KINDER	43,625
BONNIE GARCIA ELEMENTARY	TCH ELEM - PRE KINDER	44,325
BONNIE GARCIA ELEMENTARY	TCH ELEM - PRE KINDER	53,941
BONNIE GARCIA ELEMENTARY	TCH ELEM - PRE KINDER	43,625
BONNIE GARCIA ELEMENTARY	TCH ELEM - PRE KINDER	43,325
BONNIE GARCIA ELEMENTARY Total		309,630
RC CENTENO ELEMENTARY	AIDE, TEACHER	12,653
RC CENTENO ELEMENTARY	AIDE, TEACHER	14,426
RC CENTENO ELEMENTARY	AIDE, TEACHER	13,809
RC CENTENO ELEMENTARY	AIDE, TEACHER	11,875
RC CENTENO ELEMENTARY	TCH ELEM - PRE KINDER	44,025
RC CENTENO ELEMENTARY	TCH ELEM - PRE KINDER	43,625
RC CENTENO ELEMENTARY	TCH ELEM - PRE KINDER	41,000

RC CENTENO ELEMENTARY	TCH ELEM - PRE KINDER	43,325
RC CENTENO ELEMENTARY	TCH ELEM - PRE KINDER	42,800
RC CENTENO ELEMENTARY Total		267,538

Grand Total

\$2,767,361

428 Texas High School Allotment- to account on a project basis for funds awarded to the school district to target grades 9-12. Funds may be used to implement college readiness programs to encourage student toward advanced academic opportunities, and to prepare underachieving students for college.

Grant Period: 9/1/2008 - 8/31/2009

Entitlement: \$3,390,400

Department	Assignment	Base Salary
UNITED HIGH SCHOOL	TCH SEC - ENGLISH	66,550
UNITED HIGH SCHOOL	TCH SEC - ENGLISH	44,925
UNITED HIGH SCHOOL	TCH SEC - MATH	43,625
UNITED HIGH SCHOOL	TCH SEC - MATH	43,325
UNITED HIGH SCHOOL	TCH SEC - MATH	45,225
UNITED HIGH SCHOOL	TCH SEC - SCIENCE	46,225
UNITED HIGH SCHOOL	TCH SEC - SCIENCE	60,044
UNITED HIGH SCHOOL	TCH SEC - SOCIAL STUDIES	47,125
UNITED HIGH SCHOOL	TCH SEC - SOCIAL STUDIES	47,375
UNITED HIGH SCHOOL Total		444,419
UNITED SOUTH HIGH SCHOOL	TCH SEC - ENGLISH	46,125
UNITED SOUTH HIGH SCHOOL	TCH SEC - ENGLISH	21,706
UNITED SOUTH HIGH SCHOOL	TCH SEC - MATH	42,800
UNITED SOUTH HIGH SCHOOL	TCH SEC - MATH	43,800
UNITED SOUTH HIGH SCHOOL	TCH SEC - MATH	41,000
UNITED SOUTH HIGH SCHOOL	TCH SEC - SCIENCE	42,800
UNITED SOUTH HIGH SCHOOL	TCH SEC - SCIENCE	43,325
UNITED SOUTH HIGH SCHOOL	TCH SEC - SOCIAL STUDIES	41,000
UNITED SOUTH HIGH SCHOOL	TCH SEC - SPEECH	41,000
UNITED SOUTH HIGH SCHOOL Total		363,556
JOHN B. ALEXANDER HIGH SCHOOL	TCH SEC - ENGLISH	44,625
JOHN B. ALEXANDER HIGH SCHOOL	TCH SEC - ENGLISH	41,000
JOHN B. ALEXANDER HIGH SCHOOL	TCH SEC - MATH	47,375
JOHN B. ALEXANDER HIGH SCHOOL	TCH SEC - MATH	43,625
JOHN B. ALEXANDER HIGH SCHOOL	TCH SEC - SCIENCE	49,475
JOHN B. ALEXANDER HIGH SCHOOL	TCH SEC - SOCIAL STUDIES	45,225
JOHN B. ALEXANDER HIGH SCHOOL Total		271,325
LYNDON B JOHNSON	SCIENCE TAKS	53,941
LYNDON B JOHNSON	TCH SEC - ENGLISH	44,625
LYNDON B JOHNSON	TCH SEC - ENGLISH	46,225
LYNDON B JOHNSON	TCH SEC - ENGLISH	21,706
LYNDON B JOHNSON	TCH SEC - MATH	44,025
LYNDON B JOHNSON	TCH SEC - MATH	66,250
LYNDON B JOHNSON	TCH SEC - MATH	50,795
LYNDON B JOHNSON	TCH SEC - MATH	46,225
LYNDON B JOHNSON	TCH SEC - SCIENCE	53,546
LYNDON B JOHNSON	TCH SEC - SCIENCE	44,025
LYNDON B JOHNSON	TCH SEC - SOCIAL STUDIES	43,625
LYNDON B JOHNSON	TCH SEC - SOCIAL STUDIES	45,325
LYNDON B JOHNSON	TCH SEC - SPEECH	40,123
LYNDON B JOHNSON Total		600,436
SALVADOR GARCIA MIDDLE SCHOOL	TCH SEC - MATH	47,375

SALVADOR GARCIA MIDDLE SCHOOL	TCH SEC - READING	48,375
SALVADOR GARCIA MIDDLE SCHOOL Total		95,750
LOS OBISPOS MIDDLE SCHOOL	TCH SEC - ENGLISH	58,910
LOS OBISPOS MIDDLE SCHOOL	TCH SEC - MATH	60,075
LOS OBISPOS MIDDLE SCHOOL	TCH SEC - SCIENCE	63,211
LOS OBISPOS MIDDLE SCHOOL	TCH SEC - SOCIAL STUDIES	56,766
LOS OBISPOS MIDDLE SCHOOL Total		238,962
ANTONIO GONZALEZ MIDDLE	TCH SEC - SCIENCE	43,800
ANTONIO GONZALEZ MIDDLE Total		43,800
UNITED SOUTH HIGH SCHOOL	COUNSELOR	65,563
UNITED SOUTH HIGH SCHOOL Total		65,563

Grand Total

\$2,123,811

DISCRETIONARY GRANTS

Unlike a formula grant, a discretionary grant award funds on the basis of a competitive process. The Division of Discretionary Grants of TEA reviews applications, in part through a formal review process, in light of the legislative and regulatory requirements and published selection criteria established for a program. The review process gives the department discretion to determine which applications best address the program requirements and are, therefore, most worthy of funding.

In summary, Discretionary (**competitive**) Grants are not guaranteed funding from school year to school year.

The following grants are funding positions for fiscal year 2008-2009. The District has moved forward in the application for these grants:

213 - ESEA, Title I, Part B, Even Start Family Literacy – 4 yr cycle ending 2012

261 - Texas Reading First Grant

274 – GEAR UP-LBJHS

213 ESEA, Title I, Part B, Even Start Family Literacy – to account on a project basis for funds granted for programs to help parents become full partners in their children’s education, help children reach their full potential as learners, and provide literacy training for their parents by integrating adult education and early childhood education into a unified family-centered program.

Grant Period: 9/1/2008 - 8/31/2009

Entitlement: \$150,000

Department	Assignment	Base Salary
EVEN START PROGRAM	AIDE, TEACHER	16,066
EVEN START PROGRAM	AIDE, TEACHER	16,066
EVEN START PROGRAM	SECRETARY, TO PROG COORD	27,364
EVEN START PROGRAM	DRIVER/SERV PROV, EVEN ST	22,603
EVEN START PROGRAM	RECRUITER/HOME VIS, EVEN	21,913

Grand Total

\$104,011

261 Texas Reading First Grant – to account on a project basis for funds granted to establish reading programs for students in kindergarten through grade 3 that are based on scientifically based reading research, to ensure that every student can read at grade level or above not later than the end of grade 3.

Grant Period: 9/1/2008 - 8/31/2009

Entitlement: \$805,754

Department	Assignment	Base Salary
PEREZ ELEMENTARY SCHOOL	LITERACY COACH, RDG 1ST	56,795
PEREZ ELEMENTARY SCHOOL Total		56,795
D D HACHAR ELEMENTARY SCHOOL	LITERACY COACH, RDG 1ST	64,694
D D HACHAR ELEMENTARY SCHOOL Total		64,694
JUAREZ ELEMENTARY SCHOOL	LITERACY COACH, RDG 1ST	52,820
JUAREZ ELEMENTARY SCHOOL Total		52,820
PRADA ELEMENTARY SCHOOL	LITERACY COACH, RDG 1ST	46,825
PRADA ELEMENTARY SCHOOL Total		46,825
KENNEDY-ZAPATA ELEMENTARY	LITERACY COACH, RDG 1ST	60,735
KENNEDY-ZAPATA ELEMENTARY Total		60,735
ROOSEVELT ELEMENTARY SCHOOL	LITERACY COACH, RDG 1ST	65,250
ROOSEVELT ELEMENTARY SCHOOL Total		65,250
ZAFFIRINI ELEMENTARY SCH	LITERACY COACH, RDG 1ST	62,045
ZAFFIRINI ELEMENTARY SCH Total		62,045
ARNDT ELEMENTARY SCH	LITERACY COACH, RDG 1ST	47,125
ARNDT ELEMENTARY SCH Total		47,125
RC CENTENO ELEMENTARY	LITERACY COACH, RDG 1ST	48,375
RC CENTENO ELEMENTARY Total		48,375
ELEMENTARY EDUCATION	INST COORD, READING 1ST	68,003
ELEMENTARY EDUCATION Total		68,003

Grand Total

\$572,667

274 GEAR UP - LBJHS – to account on a project basis for funds granted to school districts through the Education Service Center. These funds enable students to take advantage of the state's new scholarship program for economically disadvantaged students.

Grant Period: 9/1/2008 - 8/31/2009

Entitlement: \$189,800

Department	Assignment	Base Salary
LYNDON B JOHNSON	TUTOR, GEAR UP P-T	6,720
LYNDON B JOHNSON	TUTOR, GEAR UP P-T	6,720
LYNDON B JOHNSON	COUNSELOR, GEAR UP	60,500
LYNDON B JOHNSON	COUNSELOR, GEAR UP	60,500
LYNDON B JOHNSON Total		134,440

Grand Total

\$134,440