

# **CAPITAL PLAN - Table of Contents**

## **1. CAPITAL PLAN OVERVIEW**

*The first part of this document is an outline of the 10-Year Capital Plan categories as well as the categorization criteria. The second part of this document, "Prioritization", explains the logic used by the team (FAC sub-committee, STR Partners, Ms. Therese O'Neill & D97 Buildings & Grounds) in order to prioritize the Capital Plan.*

## **2. PRIORITY FRAMEWORK SCORING**

*Scoresheet as described within "Prioritization" of the Capital Plan Overview.*

## **3. PRIORITY FRAMEWORK (Revised 4/21/16)**

*Based on the Priority Framework Scoring, this document outlines, year-by-year, the types of proposed work to happen at each school and an estimated total for each year.*

## **4. SUMMARY OF 10-YEAR CAPITAL PLAN**

*This document summarizes yearly totals for each school, broken down into the categories as described within the Capital Plan Overview.*

## **5. 10-YEAR CAPITAL PLAN**

*Itemized report for each school showing proposed work (and estimated costs) to be performed by year.*